



DATE: December 6, 2023
TO: Interested Persons
FROM: Kayley Clay, KCAG Staff

SUBJECT: Federal Funds Obligated During FFY 2022-23

The Kings County Association of Governments (KCAG), as the Metropolitan Planning Organization and the Regional Transportation Planning Agency for the Kings County region, is required to make available a report of projects obligated with federal funds for the 2022-23 Federal Fiscal Year. This report titled, "Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2023", contains a listing of projects within Kings County that have received an obligation of funds by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The public may review this document at the office of the Kings County Association of Governments and on the KCAG website at <http://www.kingscog.org/ftip>. Should there be any questions, please contact Terri King at:

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Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2023

December 2023

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Purpose

As the Metropolitan Planning Organization (MPO) and Regional Transportation Planning Agency (RTPA) for the Kings Region, the Kings County Association of Governments (KCAG) is required by federal regulations (23 CFR 450.334) to develop an annual listing of federal funded projects during Federal Fiscal Year (FFY) 2021/22 (October 1, 2021 – September 30, 2022).

- (a) “In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participation criteria for the TIP.

[81 FR34135, May 27, 2016, as amended at 81 FR 93473, Dec. 20, 2016; 82 FR 56545, Nov. 29, 2017]”

Obligation refers to the federal government’s commitment to pay or reimburse the lead agency for the federal share of a project’s cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and regional Transportation Plan.

Background

The Kings County Association of Governments (KCAG) is a council of governments responsible for addressing problems of an inter-jurisdiction nature. KCAG is a voluntary organization whose members are the County of Kings and the cities of Hanford, Lemoore, Corcoran, and Avenal.

Transportation is a major area of concentration. KCAG is a state-designated regional transportation planning agency (RTPA) recognized by the California State Transportation Agency (CalSTA) and a federally recognized Metropolitan Planning Organization (MPO). As an MPO/RTPA, KCAG prepares and maintains the Regional Transportation Plan, prepares a Regional Transportation Improvement Plan (RTIP) and a Federal Transportation Improvement Program (FTIP), reviews the State Transportation Improvement Program (STIP) and other state transportation programs, monitors local public transit operations, oversees federal transportation grant proposals, and administers the Local Transportation Fund (LTF) and State Transit Assistance (STA) fund.

The Kings County Association of Governments fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on transportation, provides for citizen involvement in the planning process and supplies technical services to its member governments.

In all these areas the Kings County Association of Governments serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

Who are the members, their representatives, and how they vote?

KCAG's member agencies are represented on the KCAG Commission. The KCAG Commission consists of one member from the city council of each of the four cities and two members from the Kings County Board of Supervisors. All RTPA activities of the KCAG Commission are governed by a Transportation Policy Committee (TPC). The TPC is a committee of the KCAG Commission and composed of members of the regular KCAG Commission, plus the Director of the Caltrans District 6 representing the Director of Caltrans Headquarters.

<u>Members</u>	<u>Area Representation</u>
Joe Neves, Chair	Kings County
Sid Palmerin, Vice Chair	City of Corcoran
Kalish Morrow	City of Hanford
David Orth	City of Lemoore
Alvaro Preciado	City of Avenal
Doug Verboon	Kings County
Michael Navarro	Caltrans District 6

The Commission is advised by the Technical Advisory Committee (TAC) whose members include KCAG staff, county and city public works and planning directors, city managers, county administrative officer, Caltrans District 6 staff, a Kings County Area Public Transit Agency (KCAPTA) representative, a Lemoore NAS representative, a San Joaquin Valley Air Pollution Control District Representative, and a Santa Rosa Rancheria Tachi Yokut Tribe representative. The primary responsibility of the TAC is to review all the issues that KCAG will consider and to provide technical input to advise their respective Commissioners in making their decisions.

The Regional Transportation Plan

The Regional Transportation Plan (RTP) is a long-range (minimum 20-year) plan that provides a blueprint for future transportation improvements and investments based on specific transportation goals, objectives, policies, and strategies. The RTP is based on federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. The Kings County Association of Governments meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure the efficient movement of people and goods throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps planners link transportation investments to provide a cohesive, balanced, and multimodal transportation system that will help relieve traffic congestion, improve safety, and provide for economic development.

The Federal Transportation Improvement Program

As the designated metropolitan planning organization for the region, Kings County Association of Governments prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring federal funding or other approval by the federal transportation agencies. The FTIP also lists non-federally funded but regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with the Kings County Association of Governments' Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief, and reduction of transportation-related air pollution in support of efforts to attain federal air quality standards for the region.

Public Involvement

The Kings County Association of Governments aims to proactively engage the public in the regional transportation planning process and embrace federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the TIP, Regional Transportation Plan, and other products.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2023

Federal law requires the Kings County Association of Governments to publish for public review an annual listing of projects for which federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by *Lead Agency*, *FTIP Program*, *Federal ID*, and *KCAG ID*. The KCAG ID number is included for reference of total project funding. Multiple Federal IDs can correspond with one KCAG ID. Note this list includes only federally funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

A total of \$6,323,485 of Federal Highway Administration (FHWA) funds was obligated for highway transportation projects in the region between October 1, 2022, and September 30, 2023.

A total of \$16,782,041 of Federal Transit Administration (FTA) funds was obligated for transit projects.

A total of \$42,158.18 of federal funds was de-obligated for projects that include investments in pedestrian walkways and bicycle transportation facilities.

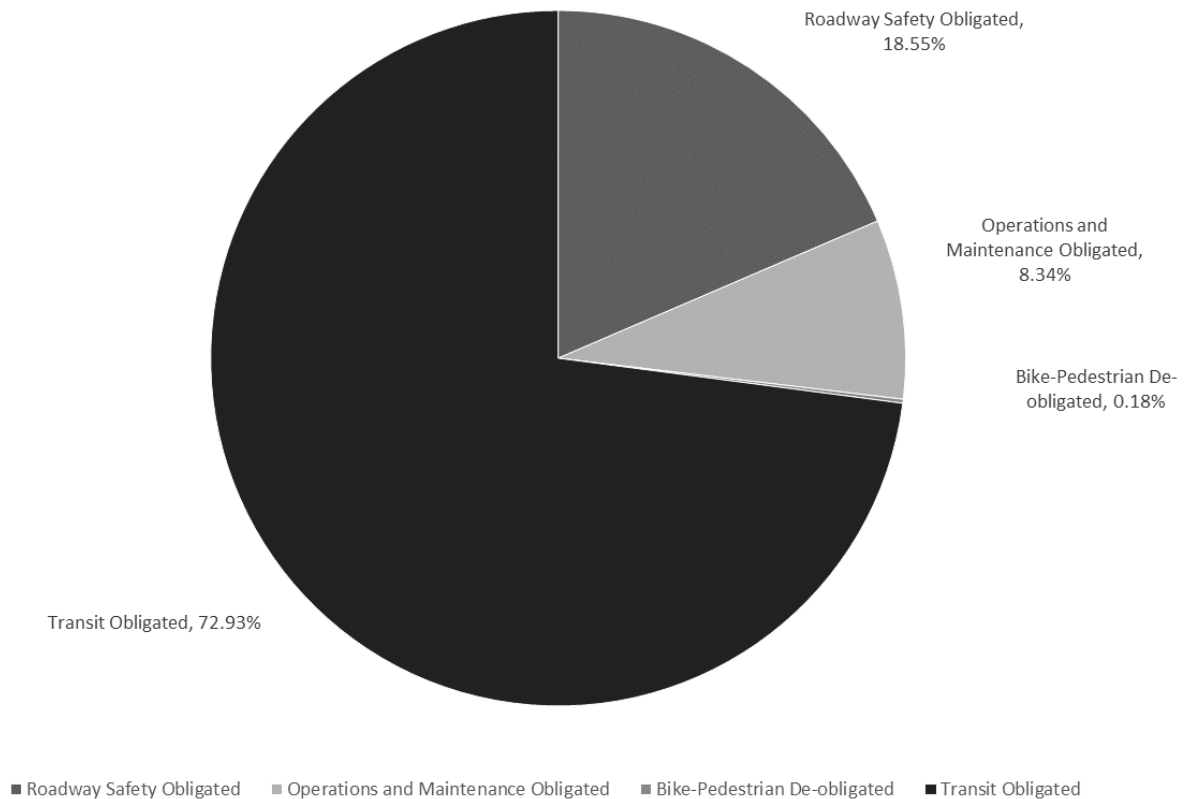
Of the total \$22,926,836.33 in federal obligations within the Kings region, \$1,918,313.77 was obligated for operation and maintenance, \$42,158.18 was de-obligated for bicycle and pedestrian improvements, \$16,782,041 was obligated for transit related projects, and \$4,268,639.74 was obligated for roadway safety projects. Detailed project information is listed in the obligation report.

Fund de-obligations are a result of the close-out of previously obligated projects and doesn't necessarily represent a project was cancelled. The de-obligated funds are from STIP, SHOPP, HIP, and CMAQ listed projects that Caltrans maintains.

Table 1: Federal Obligation/De-obligation by Project Type

Project Type	Federal Obligation/De-obligation	Percentage of Absolute Total
Roadway Safety Obligated	\$4,402,578.51	18.91%
Roadway Safety De-obligated	\$133,938.77	0.58%
Operations and Maintenance Obligated	\$1,920,906.49	8.25%
Operations and Maintenance De-obligated	\$2,592.72	0.01%
Bike-Pedestrian Obligated	\$0	0%
Bike-Pedestrian De-obligated	\$42,158.18	0.18%
Transit Obligated	\$16,782,041	72.07%
Net Total	\$22,926,836.33	

Figure 1: FFY 2022/23 Total Obligation/De-obligation by Project Type



**NET OBLIGATIONS FOR STATE AND LOCAL AGENCY
FEDERAL-AID HIGHWAY PROJECTS - FEDERAL FISCAL YEAR 2023**

Lead Agency	FTIP Program	Funding Type	Project No.	Status	Agency ID	Work Description and Location	Project Type	Last Action Date	Federal Funds Obligated	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle/ Pedestrian Related Projects	FEDS for Bike/Ped Projects	FTA Transfer
Kings	HBP	STP	5945103	Active	KIN-HBP *	PM00144 FOR 10 BRIDGES: 45C0006, 45C0015, 45C0033, 45C0044, 45C0081, 45C0095, 45C0096, 45C0101, 45C0113, AND 45C0114. BRIDGE PREVENTATIVE MAINTENANCE PROGRAM (BPMP) PROJECT	Operations & Maintenance	3/8/2023	\$1,420,906.49	CON	\$6,094,000.00	\$1,830,093.51			
Kings	HBP	STP	5945081	Active	KIN-HBP *	BRIDGE 45C0118 ON 16TH AVENUE OVER TULARE LAKE CANAL, REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Safety	4/20/2023	\$2,843,000.00	CON	\$6,094,000.00	\$1,830,093.51			
Kings	CMAQ	CML	5945121	Active	CM5945022 *	NEVADA AVENUE FROM STATE ROUTE 41 TO 2 MILES WEST, AND DENVER AVENUE FROM 6TH AVENUE TO 5TH AVENUE, SEAL UNPAVED ROADWAYS	Operations & Maintenance	8/21/2023	\$500,000.00	CON	\$565,000.00	\$65,000.00			
Kings	HSIP	HSIP	5945122	Active	HSIP *	INTERSECTIONS: EXCELSIOR AVENUE & 13 1/4TH AVENUE, EXCELSIOR AVENUE & 11TH AVENUE, GRANGEVILLE BOULEVARD & 7TH AVENUE, IDAHO AVENUE & 17TH AVENUE, JERSEY AVENUE & 19TH AVENUE, AND JACKSON AVENUE & 14TH AVENUE. INSTALL LEFT-TURN LANE; UPGRADE INTERSECTION PAVEMENT MARKINGS; INSTALL FLASHING BEACONS	Safety	5/11/2023	\$87,300.00	CON	\$552,900.00	\$465,600.00			
Caltrans	SHOPP	STP	P041600	Active	SHOPP-CR *	KINGS COUNTY, NEAR KETTLEMAN CITY, FROM 0.1 MILE SOUTH TO 0.2 MILE NORTH OF BERNARD DRIVE. CONSTRUCT ROUNDABOUT	Safety	4/25/2023	\$1,472,278.51	CON	\$16,502,000.00				
Caltrans	SHOPP	STP	P198080	Closed	SHOPP-CR *	ON STATE ROUTE: 198. KINGS COUNTY, IN AND NEAR LEMOORE AND HANFORD, AT VARIOUS LOCATIONS FROM 0.2 MILE WEST OF ROUTE 41/198 SEPARATION TO 0.3 MILE EAST OF 10TH AVENUE OVERCROSSING PAVE VARIOUS GORE AREAS AND PLACE SLOPE PAVING AT VARIOUS BRIDGES	Safety	2/10/2023	-\$133,587.63	CON	\$11,302,000.00	\$0.00			
Caltrans	STIP	NHS	P198056	Active	STIP	ON ROUTE 198 IN KINGS COUNTY, FR ROUTE 41 TO 18 1/2 AVENUE (VINE STREET) CONSTRUCT INTERCHANGE (TC)	Safety	2/21/2023	-\$351.14	CON	\$6,653,000.00	\$6,652,648.86			
Corcoran	HIP	HIP	5223021	Closed	HIP5223	WITHIN THE CITY OF CORCORAN ALONG OTIS AVENUE BETWEEN ORANGE AVENUE AND BROKAW AVENUE; ALONG WHITLEY AVENUE BETWEEN 6 1/2 AVENUE AND DAIRY AVENUE; ALONG SHERMAN AVENUE BETWEEN 6 1/2 AVENUE AND FLORY AVENUE; AND ALONG OREGON AVENUE BETWEEN DAIRY AVENUE AND KING AVENUE; NON-PARTICIPATING: ALONG LETTS AVENUE BETWEEN SHERMAN AVENUE AND OREGON AVENUE. APPLYING A BLACK ROCK MICRO-SURFACING SLURRY TREATMENT	Operations & Maintenance	4/25/2023	-\$2,592.72	CON	\$262,000.00	\$296,000.00			
Corcoran	CMAQ	CML	5223020	Closed	GP-BIKE *	ALONG LETTS AVENUE BETWEEN OREGON AVENUE AND JEPSEN AVENUE, INTERSECTION OF DAIRY AVENUE AND BELL AVENUE, ON WHITLEY AVENUE BETWEEN 6 1/2 AVENUE AND DAIRY AVENUE CONSTRUCT ADA RAMPS AND 2 PEDESTRIAN CROSSWALKS	Bike & Ped	5/26/2023	-\$42,158.18	CON	\$522,189.00	\$0.00	\$522,189.00	-\$42,158.18	
									\$6,144,795.33		\$48,547,089.00	N/A	\$522,189.00	-\$42,158.18	\$0

* Indicates Grouped Project Listing

Net Obligation for 2023 Federal Transit Administration (FTA) Funds

FTA 5311 Program

Agency ID	Work Description	Federal FFY 22/23 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Capital Project	\$355,990	\$ -	\$ -
KCAPTA	Capital Project	\$355,969	\$ -	\$ -
Corcoran	Operating Assistance	\$165,499	\$ -	\$ -
Corcoran	Operating Assistance	\$168,809	\$ -	\$ -

FTA 5311 Program CRRSAA

Agency ID	Work Description	Federal FFY 22/23 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
Corcoran	Operating Assistance	\$339,811	\$ -	\$ -

FTA 5311 Program ARPA

Agency ID	Work Description	Federal FFY 22/23 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
Corcoran	Operating Assistance	\$110,000	\$ -	\$ -

FTA 5307 Program

Agency ID	Work Description	Federal FFY 22/23 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Operating Assistance	\$5,097,842	\$ -	\$ -
KCAPTA	Operating Assistance	\$3,492,006	\$ -	\$ -
KCAPTA	Capital Project	\$1,500,000	\$ -	\$ -

FTA 5339 Program

Agency ID	Work Description	Federal FFY 22/23 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Operating Assistance	\$196,115	\$ -	\$ -

Community Project Funding/Congressionally Directed Spending (CPFCDs)

Agency ID	Work Description	Federal FFY 22/23 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Capital Project	\$5,000,000	\$ -	\$ -

Total FTA Funds Obligated \$ 16,782,041