



Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

Chair: Joe Neves

Vice-Chair: Vacant

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*As a courtesy to those in attendance, please silence cell phones, pagers and electronic devices.*

# MEETING

**Agenda:** KINGS COUNTY ASSOCIATION OF GOVERNMENTS COMMISSION

**Place:** In-Person

**Board of Supervisors Chambers  
Kings County Government Center  
1400 W. Lacey Blvd., Hanford, CA**

**Zoom Meeting**

Meeting ID: 599 973 9795; Passcode: 93245  
<https://zoom.us/j/5999739795?pwd=b1gvc0hadUI5OVlqTDVQSDllbzdldz09>  
Phone only: 1-669-900-6833

**Time:** 3:00 p.m., Wednesday, February 26, 2025

## KINGS COUNTY ASSOCIATION OF GOVERNMENTS PUBLIC MEETING PROTOCOL

Members of the public who wish to participate in this meeting can do so in one of the following three ways: (1) by attending the meeting in person, (2) via Zoom Meeting, or (3) by submitting written comments on any matter within the KCAG Commission's subject matter jurisdiction, regardless of whether it is on the agenda for KCAG Commission consideration or action and those written comments will be entered into the administrative record of the meeting. To submit written comments by U.S. Mail or e-mail for inclusion in the meeting record, they must be received by the KCAG Office no later than 2:00 p.m. on the afternoon of the noticed meeting. To submit written comments by e-mail, please forward them to [Terri.King@co.kings.ca.us](mailto:Terri.King@co.kings.ca.us). To submit such comments by U.S. Mail, please forward them to KCAG, at 339 W. D Street, Suite B, Lemoore, CA 93245.

### Commission Members

Commissioner Joe Neves, Chair  
Commissioner Jeanette Zamora-Bragg  
Commissioner Lou Martinez  
Commissioner Patricia Matthews  
Commissioner Alvaro Preciado  
Commissioner Doug Verboon  
Caltrans District 6, Michael Navarro

Supervisor, County of Kings  
Councilmember, City of Corcoran  
Councilmember, City of Hanford  
Councilmember, City of Lemoore  
Councilmember, City of Avenal  
Supervisor, County of Kings  
Transportation Policy Committee, Participating Agency

**ITEM**

**PAGE**

**ACTION**

**I. CALL MEETING TO ORDER - Chairman**

**A. Remote Participation Due to Emergency Circumstances**

Motion to Approve Member Requests to Participate Remotely due to Emergency Circumstances pursuant to Government Code 54953(f)(2)(A)(ii).

**B. Roll Call**

**C. Declare Vacancy and Conduct Election of Vice Chair**

**D. Unscheduled Appearances**

Any person may address the Commission on any subject matter within the jurisdiction or responsibility of the Commission at the beginning of the meeting; or may elect to address the Commission on any agenda item at the time the item is called by the Chair, but before the matter is acted upon by the Commission. Unscheduled comments will be limited to three minutes.

**E. Minutes**

- |                                |     |        |
|--------------------------------|-----|--------|
| 1. Minutes of January 22, 2025 | 1-5 | Action |
|--------------------------------|-----|--------|

**II. KTAG TRANSPORTATION POLICY COMMITTEE**

**A. General Transportation Items**

- |  |                    |             |
|--|--------------------|-------------|
| 1. FY 2025-26 Transportation Development Act Estimates | 6-7                | Information |
| 2. Draft FY 2025-26 Overall Work Program and Budget    | 8-12<br>Attachment | Action      |

**B. Caltrans Reports**

**C. Correspondence**

**D. Staff Comments**

**E. Commissioner Comments**

**III. KTAG COMMISSION**

**A. Roll Call**

**B. General Commission Items**

- |   |       |             |
|---|-------|-------------|
| 1. Reaffirm all Actions Taken by the TPC on February 26, 2025 | -     | Action      |
| 2. FY 2024-25 Second Quarter Financial Report                 | 13-20 | Information |
| 3. 2025 Valley Voice Sacramento                               | 21-26 | Information |

**C. Adjourn to Closed Session**

1. Closed Session for the Discussion of the Following:

- a. Conference with Labor Negotiator(s): [Govt. Code Section 54957.6]  
KCAG Negotiator: Terri King, Executive Director  
Unrepresented Employees and Management

**D. Adjourn Closed Session / Reconvene Open Session**

Public report of action taken in closed session, pursuant Government  
Code section 54957.1

**IV. MISCELLANEOUS**

**A. Correspondence**

**B. Staff Comments**

**C. Commissioner Comments**

**V. ADJOURNMENT: Next meeting scheduled for March 26, 2025**



# MINUTES

## I. CALL MEETING TO ORDER

The regular meeting of the Kings County Association of Governments (KCAG) was called to order by Joe Neves, Chairperson, at 3:02 p.m., on January 22, 2025, in the Board of Supervisors Chambers, Administration Building, Kings County Government Center, 1400 W. Lacey Blvd., Hanford, California and via Zoom.

COMMISSIONERS PRESENT: Lou Martinez, Patricia Matthews, Joe Neves, Alvaro Preciado, Doug Verboon

CALTRANS REPRESENTATIVE: Caleb Brock

COMMISSIONERS ABSENT: Jeanette Zamora-Bragg

STAFF PRESENT: Terri King, Joel Gandarilla, Jennifer Morales, Kayley Clay, Julio Gonzalez, Teresa Nickell

KCAG COUNSEL PRESENT: Kris Pedersen via phone

VISITORS PRESENT:

### A. Remote Participation Due to Emergency Circumstances

None.

### B. Roll Call

Joel Gandarilla conducted the roll call. A quorum was present.

### C. Unscheduled Appearances

None.

### D. Minutes

#### 1. Minutes of December 11, 2024

A motion was made and seconded (Preciado / Neves) to approve the Minutes of the December 11, 2024, meeting. The motion carried by the following vote:

Ayes: Brock, Martinez, Matthews, Neves, Preciado  
Abstain: Verboon  
Absent: Zamora-Bragg

## II. KCAG TRANSPORTATION POLICY COMMITTEE

### A. General Transportation Items

#### 1. Social Services Transportation Advisory Council Appointments

Teresa Nickell stated that the Social Services Transportation Advisory Council (SSTAC) is an advisory body to the regional transportation planning agency regarding the unmet transit needs of the elderly, disabled, and persons of limited means within Kings County. There are eight members of the SSTAC whose terms are expiring in January 2025 and KCAG staff was able to confirm each member's desire to continue participation on the SSTAC for a three-year term, with the exceptions of Jim Christian, Craig Wilson, Peggy Wilson, Alan Decker, and Ben Fernandez. KCAG has received three new membership applications related to specific areas of expertise and eligibility for consideration from Brenda Tamayo-Pagan, Leslie Corchado, and Jared Raper.

A motion was made and seconded (Verboon / Matthews) to approve the reappointment of three members and the appointment of three new members to serve three-year terms on the Social Services Transportation Advisory Council. The motion carried by the following vote:

Ayes: Brock, Martinez, Matthews, Neves, Preciado, Verboon  
Absent: Zamora-Bragg

### B. Caltrans Report

Caleb Brock reported that Director Gomez's last official day was December 26, 2024 and that there is an interim director until the permanent permission is filled. California received \$98 million in Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grants, with 10 projects awarded, including \$15.3 million for Hanford. The Sustainable Transportation Planning Grant Program call for applications is due today and there will be a public engagement workshop for the SR 99 corridor plan update.

Commissioner Verboon stated that the SR 41 off-ramp onto Bush Street is heavily congested with traffic backing up on SR 41. There was some discussion regarding the need to use an alternate route during peak hours, when school is starting or at the end of workday. Caltrans stated that a series of roundabouts are being planned for the area to help with the traffic circulation.

Commissioner Preciado requested an update regarding the 10 or so lights that are not working along SR 269. Although those lights are in Fresno County, PG&E believes those lights belong to the City of Avenal.

Regarding projects it was reported that the of City of Avenal enhancements art project along SR 269 and SR 33 is anticipated to start later this year; the SR 41 Kettleman City roundabout is in the right-off-way acquisition phase; the permit for the temporary roundabout at Bush Street is anticipated to be released in January; the design for the SR 41 segment of unfinished two lane project in Fresno County is scheduled to be completed in May 2025, with construction in fall of 2025; the SR 198 and 9th Avenue interchange is in the draft project report phase; the Reef City CAPM project is anticipated to start in early 2025; and the Hanford and SR 198 CAPM project is in the environmental phase with construction anticipated in 2027.

**C. Correspondence**

None.

**D. Staff Comments**

None.

**E. Commissioner Comments**

None.

**III. KCAG COMMISSION**

**A. Roll Call**

Joel Gandarilla conducted the roll call. A quorum was present.

**B. General Commissioner Items**

1. Reaffirm all Actions Taken by the TPC on January 22, 2025

A motion was made and seconded (Verboon / Matthews) to reaffirm all actions taken by the KCAG Transportation Policy Committee on January 22, 2025. The motion carried by the following vote:

Ayes: Martinez, Matthews, Neves, Preciado, Verboon  
Absent: Zamora-Bragg

2. Governor's FY 2025-26 Proposed State Budget

Terri King said that the Governor released the budget on January 10, 2025. The agenda contains a report from CalCOG that outlines the housing and transportation budget. There are no major changes to the current funding. The revised budget will be available in May 2025.

3. Areawide Planning Review No. 24-20

Teresa Nickell stated that the Hanford Municipal Airport is applying for a discretionary grant in the amount of \$150,575 from the U.S. Department of Transportation Airport Improvement Program. The funds would be used for Design Phase I to remove Taxiway B, and Preliminary Design Phase II to remove segment of Taxiway D. KCAG staff received written comments from five agencies stating that the project does not duplicate or conflict with any of their programs.

There was some discussion regarding the economic opportunities and benefits to improving the airport runways.

A motion was made and seconded (Verboon / Matthews) to recommend that the KCAG Commission's comments include and ratify those of staff and other reviewers regarding Planning Review No. 24-20. The motion carried by the following vote:

Ayes: Martinez, Matthews, Neves, Preciado, Verboon  
Absent: Zamora-Bragg

4. Areawide Planning Review No. 24-21

Teresa Nickell stated that the City of Hanford is applying for a discretionary grant in the amount of \$422,800 from the National Park Service Save America's Treasures Program. The Carnegie Museum of Kings County is in dire need of restoration through several critical capital improvements. The City plans to match the federal funding requested with \$422,800 in General Funds, for a total project cost of \$845,600. KCAG staff received written comments from five agencies stating that the project does not duplicate or conflict with any of their programs.

A motion was made and seconded (Verboon / Matthews) to recommend that the KCAG Commission's comments include and ratify those of staff and other reviewers regarding Planning Review No. 24-21. The motion carried by the following vote:

Ayes: Martinez, Matthews, Neves, Preciado, Verboon  
Absent: Zamora-Bragg

5. Appointment to KCAG Representatives to Committees

Terri King reported on the vacancies to the KCAG Sub-committees. Commissioner Matthews and Commissioner Preciado volunteered to serve on the Personnel Committee and Commissioner Martinez volunteered to serve on the Finance Committee.

Commissioner Verboon outlined the role on the California Council of Government (CalCOG). Commissioner Matthews volunteered to serve as the alternate representative.

Commissioner Verboon outlined the role on the San Joaquin's Joint Powers Authority. Commissioner Martinez volunteered to serve as the alternate representative.

A motion was made and seconded (Verboon / Preciado) to appoint Commissioners to the committees to which they volunteered to represent. The motion carried by the following vote:

Ayes: Martinez, Matthews, Neves, Preciado, Verboon  
Absent: Zamora-Bragg

**IV. MISCELLANEOUS**

**A. Correspondence**

None.

**B. Staff Comments**

Terri King stated that the Sacramento Valley Voice trip is scheduled for March 11-12, 2025. A summary of the elected officials whom the delegation will be meeting with was provided. The draft legislative priorities are being developed. There will be a

Regional Policy meeting this Friday to discuss the federal budget policy and legislative update, and the California budget policy and legislative update.

Next month's agenda will include election for Chair and Vice Chair; the Draft FY 2025-26 Overall Work Program; the FY 25-26 Transportation Development Act estimates; and the second quarter financial report.

**C. Commissioner Comments**

Commissioner Preciado was appointed as the City of Avenal Mayor.

Commissioner Verboon was voted as Chairman for the second year.

Commissioner Matthews was appointed City of Lemoore Mayor.

Commissioner Martinez thanked everyone for the warm welcome to the KCAG Commission.

**V. ADJOURNMENT: Next meeting scheduled for February 26, 2025**

There being no further business before the Kings County Association of Governments Commission, the meeting was adjourned at 3:51 p.m.

Respectfully submitted,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King, Executive Director





**Kings County  
Association of Governments**

339 W. D Street, Suite B  
Lemoore, CA 93245  
Tel. (559) 852-2654  
Fax (559) 924-5632  
www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

TO: KCAG Transportation Policy Committee  
FROM: Teresa Nickell, KCAG Staff  
DATE: February 26, 2025

SUBJECT: FY 2025-26 Transportation Development Act Estimates

Introduction

One of the responsibilities of the Kings County Association of Governments (KCAG) is to administer Transportation Development Act (TDA) funds available to Kings County. TDA funds are composed of Local Transportation Funds (LTF) and State Transit Assistance (STA) funds. KCAG monitors the LTF, determines the annual apportionments, notifies the claimants, approves the apportionments, and allocates the funds. This memo is to provide you with a brief overview of the TDA process for FY 2025-26.

TDA Estimates

By January 31st of each year, the State Controller sends KCAG the estimate of STA funds to be allocated to Kings County during the next fiscal year. These funds are allocated to each county on the basis of a population formula and a revenue formula of transit operators. Based on the current State budget, there will be \$1,613,210 in STA funds allocated to Kings County in FY 2025-26. This amount includes additional SB 1 funds for public transit.

By February 1st of each year, the Kings County Auditor provides an estimate to KCAG of LTF funds to be available for apportionment and allocation during the next fiscal year. The estimate for the FY 2025 LTF for KCAG member agencies is \$6,200,000.

Advise Claimants

After KCAG receives the estimates provided by the State Controller and the County Auditor, KCAG must advise expected claimants of the area apportionments within the county by March 1st of each year. The apportionment to each claimant is based on the latest Department of Finance population estimates. The estimated shares of FY 2025-26 LTF for KCAG member agencies, based upon 2024 population figures, are as follows:

	Population	Apportionment
City of Avenal	9.1602%	\$ 567,932
City of Corcoran	14.1738%	\$ 878,776
City of Hanford	38.8437%	\$ 2,408,310
City of Lemoore	17.5952%	\$ 1,090,902
County of Kings	20.2271%	\$ 1,254,080
	100.0000%	\$ 6,200,000

### Claimants File Claims

The claims and other required documentation from the claimants must be returned to KCAG by April 1st of each year. Each claimant is required to hold a public hearing and have both an adopted resolution, stating their findings on unmet transit needs before funds can be allocated for road purposes, and required environmental documents within their jurisdiction for streets and roads projects. The Kings County Area Public Transit Agency (KCAPTA) and the City of Corcoran must hold independent public hearings to gather input regarding unmet transit needs of their clients. To satisfy the public hearing requirements, KCAPTA is holding two hearings in February and March 2025, and the City of Corcoran is holding their public hearings in January and February 2025.

### Priority Use of LTF Funds

After funding LTF administration, up to 2% may be claimed for pedestrian and bicycle facilities. The next priority for LTF money is support for public transportation systems. After all public transit needs have been met, the remaining LTF money can be claimed for transportation planning costs for KCAG through member agency contributions and for local streets and roads.

### Unmet Transit Needs Public Hearing

Before funds can be allocated for street and road purposes, a public hearing must be conducted by the KCAG Transportation Policy Committee (TPC) to determine if there are unmet transit needs within Kings County that can be reasonably met. The public hearings will be conducted during the April and May KCAG TPC meetings. Approval of the TDA apportionments and allocation instructions, to the County Auditor, will be made by Resolution during the June TPC meeting.



# Kings County Association of Governments

339 W. D Street, Suite B  
Lemoore, CA 93245  
Tel. (559) 852-2654  
Fax (559) 924-5632  
[www.klngscog.org](http://www.klngscog.org)

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

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TO: KCAG Transportation Policy Committee  
FROM: Terri King, KCAG Executive Director  
DATE: February 26, 2025  
  
SUBJECT: Draft FY 2025-2026 Overall Work Program and Budget

## Introduction

The regional transportation planning agencies and metropolitan planning organizations are required to annually prepare a draft Overall Work Program (OWP) for its planning activities. The OWP identifies work efforts, funding sources and a work schedule of the activities to be accomplished during the coming year. A draft FY 2025-26 OWP is to be submitted by March 1 to Caltrans, Federal Highway Administration and Federal Transit Administration for review and comment. A final FY 2025-26 OWP, following review and comment, and addressing all comments on the draft OWP, is to be submitted to Caltrans before June 1st.

## Draft FY 2025-2026 OWP

The draft OWP for FY 2025-26 has been prepared and is included as an attachment. In directing development of the OWP, Caltrans identifies several areas on which regional transportation planning agencies should focus their work efforts. Most of these deal with satisfying state and federal planning requirements in core functions and planning emphasis areas. Work tasks to be included in the OWP are those that were discussed and reviewed at previous KCAG meetings and include ongoing activities and new projects. KCAG is allowed to carryover an amount equal to one year's apportionment. KCAG's FY 2025-26 apportionments of Federal planning funds is \$790,120 and of Federal Transit Act funds is \$59,224.

Funding sources for next year's OWP include Federal Planning funds; Toll credits (used as federal matching requirement); SB 1 Formula Grant funds; Local Transportation Fund (LTF); Planning, Programming and Monitoring (PPM) funds; Abandoned Vehicle Abatement (AVA) funds; Regional Early Action Planning (REAP) grant funds; and City and County general funds. Federal planning funds must be matched with non-federal funds and may only be used for eligible activities. A summary of the work element topics and their proposed costs and funding source is attached.

The total cost of next year's activities will be approximately \$2,069,530 and includes salaries and benefits, services and supplies, and consulting services. Also included is the cost of new office furniture for the new KCAG offices expected to be ready by November 1, 2025. Consultants will be used in FY 2025-26 for the Regional Transportation Plan and Environmental Impact Report, Sustainable Communities Strategy, Regional Active Transportation Plan, air quality planning services, traffic modeling services, traffic counts, Transportation Development Act financial compliance audits, AVA audits, and the Valleywide Coordinator. REAP 2.0 funds will be available for reimbursement of approved grant applications by KCAG through 2026.

## Draft FY 2025-26 Budget

The estimated FY 2025-2026 budget of \$2,069,530 is based on the draft OWP. The total cost includes expenditures for Salaries/benefits, services and supplies, consulting services, new computers and office furniture. The requested total expenditure is a 1% decrease from the prior year's budget. Total expenditures of \$974,613 for salaries and benefits are increased by about 2%, total expenditures of \$320,387 for Services and Supplies (not including consulting services) are decreased by 5% compared to the prior year budget. Total revenues have decreased by 1%.

## Recommendation

KCAG staff and the KCAG Technical Advisory Committee recommend that the KCAG Transportation Policy Committee review and approve the release of the draft FY 2025-26 OWP for review and comment.

**SUMMARY REVENUE CHART  
FY 2025-2026**

FUNDING SOURCE	LTF FUNDS	PL FUNDS	PL Carry Over FUNDS FY 24-25	PL Carry Over FUNDS FY 23-24	FTA 5303 FUNDS	PPM FUNDS	SB 1 FORMULA GRANT FY 25-26	SB 1 FORMULA Carry Over FY 24-25	SB 125 GRANT FUNDS	AVA FUNDS	LOCAL FUNDS	TOTAL OF MPO ACTIVITY	TOLL CREDITS
WORK ELEMENTS													
501.01 MPO / RTPA Planning & Coordination	\$9,500	\$38,000									\$47,500	\$95,000	\$0
501.02 Overall Work Program and Budget	\$10,896	\$84,104										\$95,000	\$0
501.03 IIJA Programs		\$50,000										\$50,000	\$5,735
501.04 Federal Transit Administration Programs					\$45,000							\$45,000	\$5,161
502.01 Regional Transportation Plan		\$238,263	\$236,984	\$55,000								\$530,247	\$60,819
502.01 Regional Transportation Plan - CS		\$19,753										\$19,753	\$0
502.02 Travel Model Program		\$105,000	\$35,000									\$140,000	\$16,058
502.03 SB 125 Transit Program									\$25,000			\$25,000	\$0
502.04 Traffic Count Program		\$55,000										\$55,000	\$6,309
502.05 Air Quality Planning		\$125,000										\$125,000	\$14,338
502.06 Sustainable Communities Strategy						\$40,000	\$164,572	\$45,428				\$250,000	\$0
502.07 Regional Active Transportation Plan			\$49,000									\$49,000	\$5,620
502.07 Regional Active Transportation Plan - CS			\$1,000									\$1,000	\$0
502.09 V-TRANSFRM	\$4,530											\$4,530	\$0
502.11 Transportation Performance Measures		\$45,000		\$20,000								\$65,000	\$7,456
503.01 Transportation Improvement Programs			\$145,776		\$14,224							\$160,000	\$18,352
504.01 TDA Administration and Support	\$175,000											\$175,000	\$0
505.01 Abandoned Vehicle Abatement Authority										\$60,000		\$60,000	\$0
405.01 Areawide Clearinghouse Review											\$45,000	\$45,000	\$0
406.02 Regional Early Action Planning 2.0	\$50,000											\$50,000	\$0
407.01 Census Data Center		\$30,000										\$30,000	\$3,441
<b>TOTAL</b>	<b>\$249,926</b>	<b>\$790,120</b>	<b>\$467,760</b>	<b>\$75,000</b>	<b>\$59,224</b>	<b>\$40,000</b>	<b>\$164,572</b>	<b>\$45,428</b>	<b>\$25,000</b>	<b>\$60,000</b>	<b>\$92,500</b>	<b>\$2,069,530</b>	<b>\$143,289</b>
			<b>\$1,332,880</b>		<b>\$59,224</b>		<b>\$210,000</b>						

**SUMMARY EXPENDITURE CHART  
FY 2025-2026**

FUNDING SOURCE	LTF FUNDS		PL (FHWA) FUNDS		PL (FHWA) Carry Over FY 24-25		PL (FHWA) Carry Over FY 23-24		FTA 5303 FUNDS		PPM FUNDS		SB 1 FORMULA GRANT FY 25-26		SB 1 FORMULA Carry Over FY 24-25		SB 125 GRANT FUNDS		AVA FUNDS		LOCAL FUNDS		TOTAL OF MPO ACTIVITY	TOLL CREDITS	
	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.			KCAG
501.01 MPO / RTPA Planning & Coordination	\$8,000	\$1,500	\$32,000	\$6,000																		\$5,000	\$42,500	\$95,000	\$0
501.02 Overall Work Program and Budget	\$10,322	\$574	\$79,678	\$4,426																				\$95,000	\$0
501.03 IJIA Programs			\$50,000	\$0																				\$50,000	\$5,735
501.04 Federal Transit Administration Programs									\$45,000	\$0														\$45,000	\$5,161
502.01 Regional Transportation Plan			\$51,420	\$186,843	\$51,921	\$185,063	\$12,050	\$42,950																\$530,247	\$60,819
502.01 Regional Transportation Plan - CS			\$5,109	\$14,644																				\$19,753	\$0
502.02 Travel Model Program			\$44,535	\$60,465	\$3,459	\$31,541																		\$140,000	\$16,058
502.03 SB 125 Transit Program																	\$25,000	\$0						\$25,000	\$0
502.04 Traffic Count Program			\$45,000	\$10,000																				\$55,000	\$6,309
502.05 Air Quality Planning			\$75,000	\$50,000																				\$125,000	\$14,338
502.06 Sustainable Communities Strategy											\$16,000	\$24,000	\$65,829	\$98,743	\$18,171	\$27,257								\$250,000	\$0
502.07 Regional Active Transportation Plan					\$10,000	\$39,000																		\$49,000	\$5,620
502.07 Regional Active Transportation Plan - CS					\$0	\$1,000																		\$1,000	\$0
502.09 V-TRANSFRM	\$4,530	\$0																						\$4,530	\$0
502.11 Transportation Performance Measures			\$45,000	\$0			\$20,000	\$0																\$65,000	\$7,456
503.01 Transportation Improvement Programs					\$145,776	\$0			\$14,224	\$0														\$160,000	\$18,352
504.01 TDA Administration and Support	\$132,600	\$42,400																						\$175,000	\$0
505.01 Abandoned Vehicle Abatement Auth.																		\$45,000	\$15,000					\$60,000	\$0
405.01 Areawide Clearinghouse Review																						\$45,000	\$0	\$45,000	\$0
406.02 Regional Early Action Planning 2.0	\$50,000	\$0																						\$50,000	\$0
407.01 Census Data Center			\$30,000	\$0																				\$30,000	\$3,441
<b>SOURCE TOTAL</b>	\$205,452	\$44,474	\$457,743	\$332,377	\$211,156	\$256,604	\$32,050	\$42,950	\$59,224	\$0	\$16,000	\$24,000	\$65,829	\$98,743	\$18,171	\$27,257	\$25,000	\$0	\$45,000	\$15,000	\$50,000	\$42,500			\$143,289
<b>GRAND TOTAL</b>	\$249,926		\$790,120		\$467,760		\$75,000		\$59,224		\$40,000		\$164,572		\$45,428		\$25,000		\$60,000		\$92,500		\$2,069,530	\$143,289	

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS**

Fiscal Year 2025-2026

Budget (Draft)

ACCOUNT DESCRIPTION	ACCT. NO.	Adopted Budget FY 24/25	Spent To Date FY 24/25	Proposed Budget FY 25/26
<b>SALARIES &amp; BENEFITS:</b>				
Regular Employees	91000	\$700,960	\$374,850	\$752,960
Retirement	91005	\$101,441	\$47,334	\$108,142
Retirement-UAL Payment	91006	\$46,519	\$0	\$0
Health Insurance	91007	\$79,243	\$36,621	\$84,396
Management Benefits	91008	\$10,063	\$2,150	\$10,063
Insurance-Work Comp.	91010	\$5,157	\$4,619	\$5,537
Unemployment Insurance	91011	\$1,701	\$710	\$2,597
Medicare	91012	\$10,164	\$5,109	\$10,918
<b>TOTAL LABOR:</b>		<b>\$955,248</b>	<b>\$471,393</b>	<b>\$974,613</b>

<b>SERVICES &amp; SUPPLIES:</b>				
Communications	92006	\$8,000	\$4,996	\$8,500
Insurance	92014	\$13,645	\$10,587	\$13,645
Office Expenses	92018	\$4,000	\$1,066	\$4,000
Maintenance-S.I.&G.	92021	\$6,300	\$4,096	\$6,800
Memberships	92027	\$7,150	\$7,404	\$8,000
Bank Charges	92030	\$1,380	\$771	\$1,500
Books and Periodicals	92031	\$200	\$0	\$200
Record Storage Charges	92032	\$0	\$0	\$0
Postage & Freight	92033	\$2,340	\$1,097	\$2,320
Offset Printing/Stores	92035	\$0	\$0	\$0
Computer Software Expenses	92036	\$1,350	\$810	\$0
Prof. & Spec. Services	92037	\$51,120	\$18,318	\$34,732
Legal Expenses	92038	\$15,000	\$1,983	\$16,000
Auditing and Accounting	92046	\$62,400	\$0	\$62,400
Consultant Expenses	92048	\$795,500	\$155,041	\$770,000
Publi. and Legal Notices	92056	\$4,650	\$152	\$6,000
Rents & Leases - Equipment	92057	\$3,500	\$1,840	\$3,500
Rents & Leases - Software	92058	\$2,040	\$2,748	\$3,656
Rent Office Space	92059	\$32,400	\$18,900	\$32,400
Special Dept Expense	92063	\$32,000	\$6,899	\$35,000
Purchasing Charges	92068	\$3,120	\$1,540	\$7,522
Motor Pool Serv.	92089	\$1,100	\$1,090	\$2,000
Travel & Expenses	92090	\$3,000	\$826	\$3,000
Utilities	92094	\$8,400	\$4,900	\$8,400
Registration	92097	\$2,400	\$1,065	\$2,400
Electronic Hardware	92103	\$14,000	\$0	\$0
Cost Allocation Plan Charges	93038	\$0	\$0	\$0
Info Tech Services	93048	\$20,640	\$14,667	\$30,142
IT Managed Contracts	93051	\$15,600	\$1,519	\$2,800
Fixed Assets	94000	\$25,017	\$0	\$30,000
<b>TOTAL SERV/SUPP:</b>		<b>\$1,136,252</b>	<b>\$262,315</b>	<b>\$1,094,917</b>

<b>REVENUE:</b>				
	ACCT. NO.	Adopted Budget FY 24/25	Received To Date FY 24/25	Proposed Budget FY 25/26
Sales & Use Tax	81007	\$189,596	\$200,000	\$249,926
Interest on Current Deposits	84000	\$0	\$10,713	\$0
St. Aid - Reg Improv Program	85045	\$62,500	\$0	\$40,000
AVA Administration	85070	\$75,000	\$12,556	\$60,000
St. Aid - Transportation	85077	\$167,500	\$0	\$210,000
Fed. Aid - MPO Planning	86018	\$1,256,754	\$617,639	\$1,392,104
Cities- Regional Planning	80007	\$45,150	\$0	\$92,500
Miscellaneous Services	87184	\$0	\$0	\$0
Other Revenue	88025	\$295,000	\$81,345	\$25,000
<b>TOTAL REVENUE:</b>		<b>\$2,091,500</b>	<b>\$922,253</b>	<b>\$2,069,530</b>

<b>TOTALS</b>		Adopted Budget FY 24/25	To Date FY 24/25	Proposed Budget FY 25/26
<b>SALARIES &amp; BENEFITS:</b>		\$955,248	\$471,393	\$974,613
<b>SERVICES &amp; SUPPLIES:</b>		\$1,136,252	\$262,315	\$1,094,917
<b>TOTAL EXPENDITURES:</b>		<b>\$2,091,500</b>	<b>\$733,708</b>	<b>\$2,069,530</b>
<b>TOTAL REVENUE:</b>		<b>\$2,091,500</b>	<b>\$922,253</b>	<b>\$2,069,530</b>
<b>Rev. over Exp.</b>		<b>\$0</b>	<b>\$188,545</b>	<b>\$0</b>



# Kings County Association of Governments

339 W. D Street, Suite B  
Lemoore, CA 93245  
Tel. (559) 852-2654  
Fax (559) 924-5632  
[www.kingscog.org](http://www.kingscog.org)

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

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TO: KCAG Commission  
FROM: Jennifer Morales, KCAG Fiscal Analyst  
DATE: February 26, 2025  
  
SUBJECT: FY 2024-25 Quarter 2 Financial Report

## Introduction

Each quarter, KCAG submits a quarterly report to Caltrans summarizing the expenditures and revenues for the fiscal year and a reimbursement request for federal funds expended. Attached for your review is the quarterly financial report for the period of October 1, 2024 through December 31, 2024 submitted to Caltrans. A total of \$375,580.15 in federal funds will be received as reimbursement for eligible activities.

Also attached is a report that provides the budgeted versus actual expenditures and revenues of KCAG for FY 2024-25 Quarter 2 from the financial reporting system. The total amounts differ from the Caltrans financial report due to the use of an indirect cost rate applied to direct salaries and wages, as well as its own reporting requirements. Caltrans approved an indirect cost rate of 434.75% for FY 2024-25. Total expenditures for FY 2024-25 Quarter 2 were \$263,063.28. Total revenues received were \$220,008.27.

## Recommendation

This is an information item.



**KCAG REVENUE AND EXPENDITURE STATUS REPORT**  
**ACCOUNTING PERIOD: OCTOBER 1, 2024 THROUGH DECEMBER 31, 2024**

REVENUES	ADOPTED BUDGET	YEAR TO DATE RECEIVED	BALANCE REMAINING	PERCENT RECEIVED
SALES AND USE TAX	\$189,596	\$200,000	(\$10,404)	105%
INTEREST ON CURRENT DEPOSITS	0	5,870	(5,870)	0%
ST AID - REGIONAL IMPROVEMENT	62,500	0	62,500	0%
ST AID - ABANDONED VEHICLE ABATEMENT	75,000	6,434	68,566	9%
ST AID - TRANSPORTATION	167,500	0	167,500	0%
FED AID - MPO PLANNING	1,256,754	242,059	1,014,695	19%
CITIES - REGIONAL PLANNING	45,150	0	45,150	0%
MISCELLANEOUS SERVICES	0	0	0	0%
GRANT FUNDS	0	0	0	0%
OTHER REVENUE	295,000	65,646	229,354	22%
<b>TOTAL REVENUES</b>	<b>\$2,091,500</b>	<b>\$520,008</b>	<b>\$1,571,492</b>	<b>25%</b>

EXPENDITURES	ADOPTED BUDGET	YEAR TO DATE EXPENDED	BUDGET REMAINING	PERCENT SPENT
SALARIES & BENEFITS	\$955,248	\$353,457	\$601,791	37%
COMMUNICATIONS	8,000	3,979	4,021	50%
INSURANCE	13,645	10,587	3,058	78%
OFFICE EQUIPMENT & SUPPLIES	4,000	673	3,327	17%
MAINTENANCE – S.I.&G.	6,300	3,072	3,228	49%
MEMBERSHIPS	7,150	7,404	(254)	104%
BANK CHARGES	1,380	564	816	41%
BOOKS & PERIODICALS	200	0	200	0%
RECORD STORAGE	0	0	0	0%
POSTAGE & FREIGHT	2,340	1,029	1,311	44%
PRINTING/STORES	0	0	0	0%
COMPUTER SOFTWARE	1,350	810	540	60%
PROF & SPEC SERVICES	51,120	17,497	33,623	34%
LEGAL	15,000	1,983	13,018	13%
AUDITING & ACCOUNTING	62,400	0	62,400	0%
CONSULTANT	795,500	108,569	686,931	14%
PUBLICATIONS & LEGAL NOTICES	4,650	152	4,498	3%
RENTS & LEASES – EQUIPMENT	3,500	1,205	2,295	34%
RENTS & LEASES – SOFTWARE	2,040	742	1,298	36%
RENTS & LEASES – S.I.&G.	32,400	16,200	16,200	50%
SPECIAL DEPT	32,000	6,899	25,101	22%
PURCHASING CHARGES	3,120	1,320	1,800	42%
MOTOR POOL SERVICE	1,100	1,089	11	99%
TRAVEL	3,000	419	2,581	14%
UTILITIES	8,400	4,200	4,200	50%
REGISTRATION	2,400	532	1,868	22%
ELECTRONIC HARDWARE	14,000	0	14,000	0%
CAP CHARGES	0	0	0	0%
INFO TECH SERVICES	20,640	12,572	8,068	61%
IT MANAGED CONTRACTS	15,600	0	15,600	0%
FIXED ASSETS	25,017	0	25,017	0%
<b>TOTAL EXPENDITURES</b>	<b>\$2,091,500</b>	<b>\$554,953</b>	<b>\$1,536,547</b>	<b>27%</b>

**TABLE NO. 2A  
KINGS COUNTY ASSOCIATION OF GOVERNMENTS  
REGIONAL TRANSPORTATION PLANNING  
FY 2024-2025**

TASK NUMBER	WORK ELEMENT	AUTHORIZATION											
		LTF	PL FUNDS	FTA 5303 FUNDS	PPM FUNDS	SB 1 FORMULA GRANT	SB 125 GRANT FUNDS	REAP 1.0 GRANT FUNDS	REAP 2.0 GRANT FUNDS	AVA FUNDS	LOCAL FUNDS	TOTAL	TOLL CREDITS
501.01	ADMINISTRATION (45% PL / 10% LTF / 45% Local)	\$8,700.00	\$39,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,150.00	\$87,000.00	\$0.00
501.02	OVERALL WORK PROGRAM (88.53% PL / 11.47% LTF)	\$10,896.00	\$84,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00
501.03	IJA FEDERAL PROGRAMS (100% PL / Toll Credits)	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$4,588.00
501.04	FTA PROGRAMS (100% FTA / Toll Credits)	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$4,588.00
502.01	RTP REVIEW (94.120% PL / 5.88% FTA/ Toll Credits)	\$0.00	\$467,234.00	\$29,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,402.00	\$56,937.00
502.02	TRAVEL MODEL (100% PL / Toll Credits)	\$0.00	\$148,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,568.00	\$17,041.00
502.03	SB 125 TRANSIT PROGRAM (100% SB 125)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
502.04	TRAFFIC COUNTS (100% PL / Toll Credits)	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$4,014.00
502.05	AIR QUALITY PLANNING (100% PL / Toll Credits)	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$12,044.00
502.06	SUSTAINABLE COMMUNITIES STRATEGY (7.87% LTF / 67.52% SB1 Grant/ 24.61% P	\$20,000.00	\$0.00	\$0.00	\$62,500.00	\$171,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,000.00	\$0.00
502.07	REGIONAL ACTIVE TRASPORATION PLAN (100% PL / Toll Credits)	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$28,675.00
502.07	REGIONAL ACTIVE TRASPORATION PLAN- (100% PL)	\$0.00	\$29,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,825.00	\$0.00
502.11	TRANSPORTATION PERFORM MEASURES (100% PL / Toll Credits)	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$6,882.00
503.01	RTIP/FTIP (100% PL / Toll Credits)	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$13,764.00
504.01	TDA ADMINISTRATION	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
505.01	AVA ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
405.01	AREAWIDE CLEARINGHOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
406.01	REGIONAL EARLY ACTION PLANNING 1.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00
406.02	REGIONAL EARLY ACTION PLANNING 2.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00
407.01	CENSUS DATA CENTER (100% PL / Toll Credits)	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$3,441.00
<b>GRAND TOTAL</b>		<b>\$189,596.00</b>	<b>\$1,408,881.00</b>	<b>\$69,168.00</b>	<b>\$62,500.00</b>	<b>\$171,500.00</b>	<b>\$25,000.00</b>	<b>\$110,000.00</b>	<b>\$160,000.00</b>	<b>\$75,000.00</b>	<b>\$45,150.00</b>	<b>\$2,316,795.00</b>	<b>\$151,974.00</b>

NOTE: FY 24/25 OWP Approved 4/24/24  
FY 24/25 OWPA- 1 Approved 10/23/24

**Table No. 2B**  
**Expenditure Report by**  
**Work Element and Quarter**  
**FY 2024-2025**  
**Second Quarter**

TASK NUMBER	WORK ELEMENT	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
		KCAG SERVICES	KCAG SERVICES	KCAG SERVICES	KCAG SERVICES	KCAG SERVICES
501.01	ADMINISTRATION	\$7,757.74	\$13,196.75	\$0.00	\$0.00	\$20,954.49
501.02	OVERALL WORK PROGRAM	\$18,667.04	\$30,061.20	\$0.00	\$0.00	\$48,728.24
501.03	IJA FEDERAL PROGRAMS	\$23,667.11	\$14,418.19	\$0.00	\$0.00	\$38,085.30
501.04	FTA PROGRAMS	\$616.48	\$493.15	\$0.00	\$0.00	\$1,109.63
502.01	RTP REVIEW	\$33,382.31	\$141,090.72	\$0.00	\$0.00	\$174,473.03
502.02	TRAVEL MODEL	\$12,784.44	\$9,311.98	\$0.00	\$0.00	\$22,096.42
502.03	SB 125 TRANSIT PROGRAM	\$11,309.13	\$6,536.26	\$0.00	\$0.00	\$17,845.39
502.04	TRAFFIC COUNTS	\$13,536.11	\$17,569.37	\$0.00	\$0.00	\$31,105.48
502.05	AIR QUALITY PLANNING	\$20,064.35	\$25,092.62	\$0.00	\$0.00	\$45,156.97
502.06	SUSTAINABLE COMMUNITIES STRATEGY	\$4,346.72	\$19,810.36	\$0.00	\$0.00	\$24,157.08
502.07	REGIONAL ACTIVE TRASPORATION PLAN	\$37,446.33	\$64,227.72	\$0.00	\$0.00	\$101,674.05
502.07	REGIONAL ACTIVE TRASPORATION PLAN- C	\$3,718.35	\$5,379.96	\$0.00	\$0.00	\$9,098.31
502.11	TRANSPORTATION PERFORM MEASURES	\$3,075.88	\$626.92	\$0.00	\$0.00	\$3,702.80
503.01	RTIP/FTIP	\$69,360.91	\$44,169.02	\$0.00	\$0.00	\$113,529.93
504.01	TDA ADMINISTRATION	\$27,478.34	\$28,524.09	\$0.00	\$0.00	\$56,002.43
505.01	AVA ADMINISTRATION	\$6,122.50	\$11,698.80	\$0.00	\$0.00	\$17,821.30
405.01	AREAWIDE CLEARINGHOUSE	\$16,503.89	\$13,422.44	\$0.00	\$0.00	\$29,926.33
406.01	REGIONAL EARLY ACTION PLANNING 1.0	\$2,666.73	\$89,982.94	\$0.00	\$0.00	\$92,649.67
406.02	REGIONAL EARLY ACTION PLANNING 2.0	\$65,055.22	\$14,907.96	\$0.00	\$0.00	\$79,963.18
407.01	CENSUS DATA CENTER	\$1,454.57	\$7,272.88	\$0.00	\$0.00	\$8,727.45
GRAND TOTAL		\$379,014.15	\$557,793.33	\$0.00	\$0.00	\$936,807.48

Table No. 2C  
Expenditure Report by  
Work Element, Fund and Quarter  
FY 2024-2025  
First Quarter

TASK NUMBER	WORK ELEMENT	EXPENDED TO DATE											
		LTF	PL FUNDS	FTA FUNDS	PPM FUNDS	SB 1 FORMULA GRANT	SB 1 25 GRANT FUNDS	REAP 1.0 GRANT FUNDS	REAP 2.0 GRANT FUNDS	AVA FUNDS	LOCAL FUNDS	TOTAL	TOLL CREDITS
501.01	ADMINISTRATION	\$2,095.45	\$9,429.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,429.52	\$20,954.49	\$0.00
501.02	OVERALL WORK PROGRAM	\$5,589.13	\$43,139.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,728.24	\$0.00
501.03	IIJA FEDERAL PROGRAMS	\$0.00	\$38,085.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,085.30	\$4,368.38
501.04	FTA PROGRAMS	\$0.00	\$0.00	\$1,109.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109.63	\$127.27
502.01	RTP REVIEW	\$0.00	\$164,214.02	\$10,259.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,473.03	\$20,012.06
502.02	TRAVEL MODEL	\$0.00	\$22,096.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,096.42	\$2,534.46
502.03	SB 125 TRANSIT PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.39	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.39	\$0.00
502.04	TRAFFIC COUNTS	\$0.00	\$31,105.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,105.48	\$3,567.80
502.05	AIR QUALITY PLANNING	\$0.00	\$45,156.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,156.97	\$5,179.50
502.06	SUSTAINABLE COMMUNITIES STRATEGY	\$1,902.13	\$0.00	\$0.00	\$5,944.16	\$16,310.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,157.08	\$0.00
502.07	REGIONAL ACTIVE TRASPORATION PLAN	\$0.00	\$101,674.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,674.05	\$11,662.01
502.07	REGIONAL ACTIVE TRASPORATION PLAN- CS	\$0.00	\$9,098.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.31	\$0.00
502.11	TRANSPORTATION PERFORM MEASURES	\$0.00	\$3,702.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702.80	\$424.71
503.01	RTIP/FTIP	\$0.00	\$113,529.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,529.93	\$13,021.88
504.01	TDA ADMINISTRATION	\$56,002.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,002.43	\$0.00
505.01	AVA ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,821.30	\$0.00	\$17,821.30	\$0.00
405.01	AREAWIDE CLEARINGHOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,926.33	\$29,926.33	\$0.00
406.01	REGIONAL EARLY ACTION PLANNING 1.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,649.67	\$0.00	\$0.00	\$0.00	\$92,649.67	\$0.00
406.02	REGIONAL EARLY ACTION PLANNING 2.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,963.18	\$0.00	\$0.00	\$79,963.18	\$0.00
407.01	CENSUS DATA CENTER	\$0.00	\$8,727.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,727.45	\$1,001.04
GRAND TOTAL		\$65,589.14	\$589,959.36	\$11,368.64	\$5,944.16	\$16,310.79	\$17,845.39	\$92,649.67	\$79,963.18	\$17,821.30	\$39,355.85	\$936,807.48	\$61,899.12

**Table No. 2D**  
**Expenditure Report by**  
**Work Element and Fund**  
**FY 2024-2025**  
**First Quarter**

TASK NUMBER	WORK ELEMENT	FUND BALANCE											
		LTF	PL FUNDS	FTA FUNDS	PPM FUNDS	SB 1 FORMULA GRANT	SB 1 25 GRANT FUNDS	REAP 1.0 GRANT FUNDS	REAP 2.0 GRANT FUNDS	AVA FUNDS	LOCAL FUNDS	TOTAL	TOLL CREDITS
501.01	ADMINISTRATION	\$6,604.55	\$29,720.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,720.48	\$66,045.51	\$0.00
501.02	OVERALL WORK PROGRAM	\$5,306.87	\$40,964.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,271.76	\$0.00
501.03	IJA FEDERAL PROGRAMS	\$0.00	\$1,914.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.70	\$219.62
501.04	FTA PROGRAMS	\$0.00	\$0.00	\$38,890.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,890.37	\$4,460.73
502.01	RTP REVIEW	\$0.00	\$303,019.98	\$18,908.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,928.97	\$36,924.94
502.02	TRAVEL MODEL	\$0.00	\$126,471.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,471.58	\$14,506.54
502.03	SB 125 TRANSIT PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.61	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.61	\$0.00
502.04	TRAFFIC COUNTS	\$0.00	\$3,894.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,894.52	\$446.20
502.05	AIR QUALITY PLANNING	\$0.00	\$59,843.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,843.03	\$6,864.50
502.06	SUSTAINABLE COMMUNITIES STRATEGY	\$18,097.87	\$0.00	\$0.00	\$56,555.84	\$155,189.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,842.92	\$0.00
502.07	REGIONAL ACTIVE TRASPORATION PLAN	\$0.00	\$148,325.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,325.95	\$17,012.99
502.07	REGIONAL ACTIVE TRASPORATION PLAN-	\$0.00	\$20,726.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,726.69	\$0.00
502.11	TRANSPORTATION PERFORM MEASURES	\$0.00	\$56,297.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,297.20	\$6,457.29
503.01	RTIP/FTIP	\$0.00	\$6,470.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,470.07	\$742.12
504.01	TDA ADMINISTRATION	\$93,997.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,997.57	\$0.00
505.01	AVA ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,178.70	\$0.00	\$57,178.70	\$0.00
405.01	AREAWIDE CLEARINGHOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$23,926.33)	(\$23,926.33)	\$0.00
406.01	REGIONAL EARLY ACTION PLANNING 1.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,350.33	\$0.00	\$0.00	\$0.00	\$17,350.33	\$0.00
406.02	REGIONAL EARLY ACTION PLANNING 2.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,036.82	\$0.00	\$0.00	\$80,036.82	\$0.00
407.01	CENSUS DATA CENTER	\$0.00	\$21,272.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,272.55	\$2,439.96
<b>GRAND TOTAL</b>		<b>\$124,006.86</b>	<b>\$818,921.64</b>	<b>\$57,799.36</b>	<b>\$56,555.84</b>	<b>\$155,189.21</b>	<b>\$7,154.61</b>	<b>\$17,350.33</b>	<b>\$80,036.82</b>	<b>\$57,178.70</b>	<b>\$5,794.15</b>	<b>\$1,379,987.52</b>	<b>\$90,074.88</b>

Kings County Association of Governments  
 FY 2024-25  
 Overall Work Plan (OWP) INVOICE DETAILS  
 Indirect Costs  
 Approved ICAP Rate is **434.75%**

Invoice # 2

Work Element #	WE Title	OWP WE Budget	WE Spent to Date	WE Current Amount Billed	Current Billing Indirect Costs							Billed To Date Indirect Costs				
					Direct Labor	Fringe Benefits	Indirect Costs Applied	Other Direct	Consultants/Vendors	Sub-Recipients	Total Billed	Labor (A)	Fringe (B)	Total Labor + Fringe (C)	Total Indirect Costs Billed (Approved ICAP Rate x C)	
501.01	MPO ADMINISTRATION	\$87,000.00	\$7,757.74	\$13,196.75	\$2,402.76		\$10,445.99			\$348.00		\$13,196.75	\$2,402.76		\$2,402.76	\$10,446.00
501.02	OVERALL WORK PROGRAM	\$95,000.00	\$18,667.04	\$30,061.20	\$5,621.55		\$24,439.65			\$0.00		\$30,061.20	\$5,621.55		\$5,621.55	\$24,439.69
501.03	ILJA FEDERAL PROGRAMS	\$40,000.00	\$23,667.11	\$14,418.19	\$2,696.25		\$11,721.94			\$0.00		\$14,418.19	\$2,696.25		\$2,696.25	\$11,721.95
501.04	FTA PROGRAMS	\$40,000.00	\$616.48	\$493.15	\$92.22		\$400.93			\$0.00		\$493.15	\$92.22		\$92.22	\$400.93
502.01	REGIONAL TRANSPORTATION PLAN REVIEW	\$496,402.00	\$33,382.31	\$141,090.72	\$25,418.93		\$110,508.79			\$5,163.00		\$141,090.72	\$25,418.93		\$25,418.93	\$110,508.80
502.02	TRAVEL MODEL	\$148,568.00	\$12,784.44	\$9,311.98	\$1,133.38		\$4,927.35			\$3,251.25		\$9,311.98	\$1,133.38		\$1,133.38	\$4,927.37
502.03	SB 125 TRANSIT PROGRAM	\$25,000.00	\$11,309.13	\$6,536.26	\$1,222.30		\$5,313.96			\$0.00		\$6,536.26	\$1,222.30		\$1,222.30	\$5,313.95
502.04	TRAFFIC COUNTS	\$35,000.00	\$13,536.11	\$17,569.37	\$3,285.53		\$14,283.84			\$0.00		\$17,569.37	\$3,285.53		\$3,285.53	\$14,283.84
502.05	AIR QUALITY PLANNING	\$105,000.00	\$20,064.35	\$25,092.62	\$4,593.44		\$19,970.00			\$529.18		\$25,092.62	\$4,593.44		\$4,593.44	\$19,969.98
502.06	SUSTAINABLE COMMUNITIES STRATEGY	\$254,000.00	\$4,346.72	\$19,810.36	\$3,704.60		\$16,105.76			\$0.00		\$19,810.36	\$3,704.60		\$3,704.60	\$16,105.75
502.07	REGIONAL ACTIVE TRANSPORTATION PLAN	\$250,000.00	\$37,446.33	\$64,227.72	\$2,344.54		\$10,192.89			\$51,690.29		\$64,227.72	\$2,344.54		\$2,344.54	\$10,192.89
502.07 CS	REGIONAL ACTIVE TRANSPORTATION PLAN-CS	\$29,825.00	\$3,718.35	\$5,379.96	\$90.67		\$394.19			\$4,895.10		\$5,379.96	\$90.67		\$90.67	\$394.19
502.11	TRANSPORTATION PERFORMANCE MEASURES	\$60,000.00	\$3,075.88	\$626.92	\$117.24		\$509.68			\$0.00		\$626.92	\$117.24		\$117.24	\$509.70
503.01	TRANSPORTATION IMPROVEMENT PROGRAM	\$120,000.00	\$69,360.91	\$44,169.02	\$8,259.75		\$35,909.27			\$0.00		\$44,169.02	\$8,259.75		\$8,259.75	\$35,909.26
504.01	TRANSPORTATION DEVELOPMENT ACT	\$150,000.00	\$27,478.34	\$28,524.09	\$5,330.65		\$23,175.04	\$18.40		\$0.00		\$28,524.09	\$5,330.65		\$5,330.65	\$23,175.00
505.01	ABANDONED VEHICLE ABATEMENT PROGRAM	\$75,000.00	\$6,122.50	\$11,698.80	\$2,187.72		\$9,511.08			\$0.00		\$11,698.80	\$2,187.72		\$2,187.72	\$9,511.11
405.01	AREAWIDE CLEARINGHOUSE REVIEW	\$6,000.00	\$16,503.89	\$13,422.44	\$2,510.04		\$10,912.40			\$0.00		\$13,422.44	\$2,510.04		\$2,510.04	\$10,912.40
406.01	REGIONAL EARLY ACTION PLANNING 1.0	\$110,000.00	\$2,666.73	\$89,982.94	\$1,866.84		\$8,116.10			\$80,000.00		\$89,982.94	\$1,866.84		\$1,866.84	\$8,116.09
406.02	REGIONAL EARLY ACTION PLANNING 2.0	\$160,000.00	\$65,055.22	\$14,907.96	\$1,641.74		\$7,137.47			\$6,128.75		\$14,907.96	\$1,641.74		\$1,641.74	\$7,137.46
407.01	CENSUS DATA CENTER	\$30,000.00	\$1,454.57	\$7,272.88	\$1,360.05		\$5,912.83			\$0.00		\$7,272.88	\$1,360.05		\$1,360.05	\$5,912.82
												\$0.00			\$0.00	\$0.00
												\$0.00			\$0.00	\$0.00
												\$0.00			\$0.00	\$0.00
												\$0.00			\$0.00	\$0.00
												\$0.00			\$0.00	\$0.00
	<b>Total</b>	<b>\$2,316,795.00</b>	<b>\$379,014.15</b>	<b>\$557,793.33</b>	<b>\$75,880.20</b>	<b>\$0.00</b>	<b>\$329,889.16</b>	<b>\$18.40</b>	<b>\$152,005.57</b>	<b>\$0.00</b>	<b>\$557,793.33</b>	<b>\$75,880.20</b>	<b>\$0.00</b>	<b>\$75,880.20</b>	<b>\$329,889.17</b>	


**KINGS COUNTY ASSOCIATION OF GOVERNMENTS**  
**339 W. D STREET, SUITE B**  
**LEMOORE, CA 93245**

**DISTRICT Use Only**  
**Date Received:**

**AGENCY INVOICE / REQUEST for REIMBURSEMENT (RFR)**

Agency Invoice #:   **TWO**                        MFTA:   **74A0811**                        Fiscal Year:   **2024-2025**    
 Period of Reimbursement:      Start Date:   **10/1/2024**                        End Date:   **12/31/2024**  

I certify that I am a duly authorized representative of the above referenced Metropolitan Planning Organization (MPO) and the request for reimbursement is consistent with the terms of the Master Fund Transfer Agreement (MFTA) expiring December 31, 2024, entered into between the MPO and the State of California, Department of Transportation. The reimbursement request is for eligible work completed in accordance with the above mentioned FY's approved Overall Work Program (OWP). **By signing this RFR, the MPO certifies that all State and Federal matching requirements have been met.**

LOCAL AGENCY Use Only						
Current Fiscal Year Reimbursement Breakdown. This portion must be completed by local agency to receive reimbursement.						
Funding Source	Minimum Required Match %	Federal/State OWP/A Approved Amount	Federal/State Reimbursable Amount	Match Amount	Federal/State Amount Previously Invoiced	Federal/State Balance
FHWA PL	11.47%	\$ 1,408,881.00	\$ 353,414.97	\$ 40,403.36	\$ 236,544.39	\$ 818,921.64
FTA 5303	11.47%	\$ 69,168.00	\$ 8,789.28	\$ 1,008.13	\$ 2,579.36	\$ 57,799.36
FTA 5304	11.47%					\$ -
FHWA SPR	20.00%					\$ -
SHA	11.47%					\$ -
SB1 Formula	11.47%	\$ 171,500.00	\$ 13,375.90	\$ 1,732.99	\$ 2,934.89	\$ 155,189.21
SB1 Competitive	11.47%					\$ -
PTA Adaptation	11.47%					\$ -
<b>Current Invoice Amount</b>		<b>\$ 1,649,549.00</b>	<b>\$ 375,580.15</b>	<b>\$ 43,144.48</b>	<b>\$ 242,058.64</b>	<b>\$ 1,031,910.21</b>
<u>Terri King, Executive Director</u> LOCAL AGENCY Name & Title (please print)		 Signature		1-27-25 Date		

Calltrans DISTRICT Use Only		
I certify that I am duly authorized by the Department of Transportation to approve payment to the MPO. The MPO has an approved Overall Work Program and the request for reimbursement is consistent with the Master Fund Transfer Agreement between the State of California, Department of Transportation and the MPO. This authorization to pay acknowledges receipt of services billed.		
DISTRICT Name & Title (please print)	Signature	Date

Calltrans HQ Use Only			
Acct Line #	Amount:	Encumbered Contract #:	RC#:



# Kings County Association of Governments

339 W. D Street, Suite B  
Lemoore, CA 93245  
Tel. (559) 852-2654  
Fax (559) 924-5632  
www.klngscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

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TO: KCAG Commission  
FROM: Terri King, Executive Director  
DATE: February 26, 2025  
  
SUBJECT: 2025 Valley Voice Sacramento

## Introduction

KCAG staff follows legislation and participates with other San Joaquin Valley Regional Transportation Planning Agencies (RTPAs) staff and make recommendations when warranted to the San Joaquin Valley Regional Policy Council. The Regional Policy Council is made up of two elected officials from each of the eight RTPAs and provides a forum for elected officials to discuss topics and build consensus on issues of Valleywide importance.

## 2025 Valley Voice Sacramento

The San Joaquin Valley RTPAs and elected officials from the region will be participating in the 2025 Valley Voice Sacramento legislative trip on Wednesday, March 12, with a reception for our state legislators on Tuesday, March 11th from 5:30 p.m. to 7:00 p.m. Commissioners Verboon and Preciado will be participating with KCAG staff for this regional collaboration as members of the San Joaquin Valley Regional Policy Council.

This year's trip includes one days of meetings with legislators and state agencies. MPO staff and other partners, in consultation with the San Joaquin Valley Regional Planning Agencies' State lobbyist, Khouri Consulting, LLC, have compiled a list of legislative and regulatory priority advocacy items for consideration that is included in a Valley Voice brochure to participants and attendees. Topics include building out the transportation system to maximize previous investments, pragmatically addressing air quality and mobility goals through operational improvements, transit funding reform, and enhancing passenger rail infrastructure and service. A draft agenda of the 2025 Sacramento Valley Voice meetings and the San Joaquin Valley Regional Policy Council State Legislative Priorities are attached.

## Recommendation

This is an informational item. A report on the meeting summaries will be provided to the KCAG Commission following the trip.



**Draft Agenda**  
**Wednesday, March 12, 2025**  
**Valley Voice Sacramento**

- 8:30 am – 9:00 am**      **Pre-Briefing w/ Gus Khouri**  
1021 O Street, Conference XXXX
- 9:00 am – 9:30 am**      **Senator Melissa Hurtado (Fresno, Kern, Kings, Tulare)**  
1021 O Street, Conference XXXX
- 9:30 am – 10:00 am**      **Assembly Member Juan Alanis (Merced, Stanislaus)**  
1021 O Street, Conference Room XXXX
- 10:30 am – 11:00 am**      **Assembly Member Rhodesia Ransom (San Joaquin)**  
1021 O Street, Conference Room XXXX
- 11:15 am – 11:45 am**      **Assemblymember Jasmeet Bains (Kern)**  
1021 O Street, Conference Room XXXX
- 12:00 pm – 1:15 pm**      **Lunch - Mark Tollefson, Chief Deputy, High-Speed Rail Authority**
- 1:30 pm – 2:00 pm**      **Assemblymember Esmeralda Soria (Fresno, Madera, Merced)**  
1021 O Street, Conference Room XXXX
- 2:00 pm - 2:30 pm**      **Senator Anna Caballero (Fresno, Madera, Merced, Tulare)**  
1021 O Street, Conference XXXX
- 2:30 pm – 3:00 pm**      **Senator Jerry McNerney (San Joaquin)**  
1021 O Street, Conference Room XXXX

# San Joaquin Valley Regional Policy Council

## 2025<sup>4</sup> State Legislative Priorities -DRAFT

Issue	Goal	Strategy
<p>1. Pragmatically Address Air Quality, Equity, and Mobility Goals Through Operational Improvements, <u>and without compromising economic activity</u></p>	<p>Support stable, equitable, and environmentally conscious state funding of alternatives to petroleum fuel sources to expand infrastructure and incentives for conversion to electric vehicles to reduce greenhouse gas emissions.</p> <p>Prioritize feasible implementation strategies for State and regional climate goals to improve air quality and mobility.</p> <p>Extend the Cap-and-Trade Program beyond 2030.</p> <p>Pursue Innovative <u>and pragmatic</u> Solutions to Address Climate and Mobility Goals.</p> <p>Monitor activities on conversations regarding the jobs-housing imbalance and the impact on vehicle miles traveled.</p> <p>Monitor the implementation of SB 743, AB 285, and discussion on amending SB 375 and protect the ability to continue addressing congestion management and safety on the</p>	<p>SJVRPC supports a revenue-neutral conversion from the gas tax to a source that ensures equity in revenue collection that does not disadvantage those who must drive further to job centers. Distribution should respect San Joaquin Valley's vital role in maintaining system integrity and providing mobility options. This includes continuing to monitor the Road User Charge Technical Advisory Committee's activities.</p> <p>SJVRPC will collaborate with all stakeholders to implement CAPTI to promote mode-shift where feasible while also working towards completing key highway projects that enhance safety and support goods movement, tourism, disaster response, <del>and</del> military operations, <u>and general economic vitality.</u></p> <p>SJVRPC will work to ensure that efforts to reduce greenhouse gas emissions account for opportunities and limitations within the region due to socioeconomic disadvantages, geographical considerations, the jobs-housing imbalance, the lack of density, and the profile of the regional economy. <u>SJVRPC will oppose efforts to continually revise emissions targets, which undermine previous investments and condition competitiveness for state funding beyond what is achievable for the region.</u></p> <p>SJVRPC will also work with organizations such as the California Association of Councils of Governments (CALCOG), California League of Cities, California State Association of Counties, and Self-Help Counties Coalition (SHCC), <u>Cal Chamber</u>, among others, to extend and pursue funding from Cap-and-Trade revenues beyond 2030 or other means to comply with the statewide mandate to reduce greenhouse gas emissions and endorse policies that promote equity and regional job creation to reduce vehicle miles traveled with pragmatic solutions that fit the region.</p> <p>SJVRPC will also support greater <u>Regional and Geographic appropriate</u> investments into transit priority projects, operational improvements such as telecommuting, vanpools, shipping more freight via rail, availability of more e-bikes, and promoting opportunities for regions to sell mitigation credits to generate revenue for providing multi-modal options.</p> <p>SJVRPC will work with organizations such as CALCOG and SHCC, among others, to protect transportation funding from being withheld or diverted, while working with stakeholders to find alternatives to address jobs-housing imbalance. This includes</p>

Issue	Goal	Strategy
	<p>state highway system, <u>without compromising economic activity.</u></p> <p><del>Restore REAP 2.0 funding to meet affordable housing goals.</del></p> <p>Restore FARMER funding to accelerate air quality goals.</p>	<p>monitoring the implementation of SB 743 and AB 285 recommendations and the impact on addressing safety, congestion management, goods movement on the state highway system to ensure that capacity projects are not precluded from being funded.</p> <p>SJVRPC will work with CALCOG to develop additional revenue sources at the state, regional and local levels to support the planning required by SB 375 to support the construction of affordable housing in the region. <del>This includes advocating for the full restoration of the \$300 million that is proposed to be cut in the Governor's proposed FY 24-25 State Budget for the Regional Early Action Planning (REAP 2.0) planning grants.</del></p> <p>SJVRPC will also continue to pursue revenue made available through the Cap and Trade, Active Transportation Program, and Affordable Housing and Sustainable Communities Program, for operations and capital needs for bus, rail and bicycle and pedestrian programs.</p> <p><u>SJVRPC will advocate for \$200 million be included in this year's budget for the FARMER Program, and annually over the next five years, in order to achieve critically needed air quality and GHG emission reductions. This funding will: 1) achieve emission reductions of approximately 800,000 metric tons of carbon dioxide equivalent, and 2) achieve emission reductions of over 8 tons per day of harmful air pollutants, such as particulate matter and nitrogen oxide.</u></p> <p><u>SJVRPC will advocate for the restoration of \$150 million in funding for the FARMER program in the FY 24-25 State Budget.</u></p> <p>SJVRPC will support efforts to maintain local control for air districts and oppose efforts to enact redundant, costly oversight to meet air quality goals.</p>
<p>2. Leveraging State Funding to Address Safety, Goods Movement, and Mobility</p>	<p>Aggressively pursue funds through the State Budget, California Transportation Commission (CTC) allocation process or any other state sources to address safety, congestion management, and goods movement.</p> <p>Advocate for a successor source to the gas tax to ensure stability and predictability of funding.</p>	<p>SJVRPC will remain diligent in competing for additional state funds to complete gap closures to improve safety, congestion management, and goods movement throughput on State Route 99 and other regional arterials. This includes building out SR 99 to a minimum of six lanes, consistent with the Caltrans-adopted State Route 99 Business Plan. This will also maximize the return on previous state and local investments.</p> <p>SJVRPC will monitor Road User Charge Technical Advisory Committee's activities and consider sponsoring legislation to implement a successor source to the gas tax and advocating for the restoration of truck weight fees to ensure predictable, stable funding, and consider additional resources to expedite project delivery.</p>

Issue	Goal	Strategy
	<p>Ensure that CSIS allows investments to enhance safety and goods movement on state highway system.</p>	<p>SJVRPC will advocate to ensure that goals expressed in the Caltrans System Investment Strategy (CSIS) does not limit the ability to address safety and goods movement projects on the state highway system, <u>while enhancing the Region's Economic Vitality.</u></p>
<p><b>3. Access Transit Funding</b></p>	<p>Support potential changes to the Transportation Development Act that will assist local public transportation systems with funding eligibility.</p> <p>Stabilize and increase transit funding levels.</p> <p>Protect and augment existing programs to encourage mode-shift.</p>	<p>SJVRPC will monitor the CalSTA Transit Transformative Task Force and support modifications to the TDA process as appropriate to ensure that transit operators are provided with flexibility to continue accessing funding to maintain and expand service.</p> <p>SJVRPC will support efforts to advocate for additional flexibility for TDA, State Transit Assistance Program, and State of Good Repair funding. This includes supporting additional funding for operations.</p> <p>SJVRPC will advocate for increased, ongoing transit operations and capital funding, either through existing programs or longer-term programs, including updates to TDA and a successor to the sales tax on diesel, to provide predictable and stable funding.</p> <p>SJVRPC will advocate to protect SB 125 formula funds provided by the legislature for operations and capital needs from being diverted.</p>
<p><b>4. Enhance Passenger Rail Infrastructure and Service</b></p>	<p>Provide enhanced passenger rail service to better connect the San Joaquin Valley to Sacramento, the Bay Area, and Southern California.</p> <p>Maintain and increase funding for commuter and intercity passenger rail for ACE, San Joaquins, and Valley Link. Pursue funding opportunities made available through CalSTA.</p>	<p>SJVRPC will work cooperatively with CalSTA, Caltrans Division of Rail, Amtrak, CTC, ACE, San Joaquins, Valley Link, BNSF, and Union Pacific Railroad to expand passenger rail service and connectivity to accommodate Valley residents.</p> <p>SJVRPC will continue to diligently work on establishing extended commuter/intercity rail and high-speed rail service, to provide enhanced mobility options and connectivity, reduce vehicle miles traveled, greenhouse gas emissions, and the impacts of congestion on SR 99, and expand equitable transportation options for San Joaquin Valley residents.</p> <p><del>SJVRPC will advocate to preserve SB-125 funding administered regionally and consistent with the Transit and Intercity Rail Capital Program (TIRCP), given the needs for current operations and planned expansions. Preserving this funding and exploring additional future opportunities for capital and operations funding is a critical component for continued passenger rail operations and delivering upon planned service expansions.</del></p>

Issue	Goal	Strategy
		<p>SJVRPC will advocate to increase, recalibrate, and acquire funding from CalSTA through the State Rail Assistance (SRA) and TIRCP <b>Cycle 7</b> to help expedite delivery of multimodal options and meet 2030 climate goals. This includes supporting the extension of Cap and Trade to allow for the TIRCP program to continue <u>and be augmented.</u></p> <p><u>SJVRPC supports the Governor's plan for further passenger rail investments, the 2024 California State Rail Plan, and CHSRA's 2024 Business Plan to complete the Early Operating Segment between Merced and Bakersfield between 2030 and 2033. Together, these plans will link high-speed rail with investments for extended ACE commuter service between Stockton, San Jose, Sacramento, and Merced; expanded San Joaquin intercity rail service in the valley, Valley Link passenger rail service between Dublin/Pleasanton BART and Mountain House, and future expansion of passenger service north to Chico. These many passenger rail investments are critical for Valley communities and help promote local and regional coordination efforts around station-area planning, station design, and increase connectivity to align with the region's priorities for project delivery and enhanced mobility in the San Joaquin Valley. SJVRPC supports the Governor's plan and CHSRA's 2022 Business Plan to complete the Early Operating Segment between Merced and Bakersfield between 2030 and 2033 and will continue to promote local and regional coordination efforts around station design, station-area planning, and connectivity to align with the region's priorities for project delivery and enhanced mobility in the San Joaquin Valley.</u></p>

