



April 11, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming
Office of Federal Transportation and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Kiranjit Parmar

SUBJECT: Amendment No. 5 (Type 3) to the KCAG 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 5 (Type 3) to the 2023 FTIP.

KCAG Amendment No. 5 to the 2023 FTIP reflects the updated SHOPP and HSIP apportionment and addresses programming changes to SHOPP and HSIP funded projects including the following:

- SHOPP – Grouped Projects for Bridge Rehabilitation and Reconstruction, CTIPS 216-0000-0113: Added one project in FY 22-23. Adds grouped project title and description.
- HSIP – Grouped Projects for Safety Improvements, CTIPS 216-0000-0153: Added three projects and funding to the grouped project listing.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 5 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2022 Kings County Regional Transportation Plan (RTP).

Conformity Requirements

The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emission analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 5 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

Performance Measures

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements for Safety (PM 1); Pavement and Bridge Conditions (PM 2); and System Performance, Freight, and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), KCAG is required to show 1) that the FTIP "makes progress towards achieving the Kings County region's performance targets", and 2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within the 2023 FTIP, as amended, have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Public Participation

The public participation process for Amendment No. 5 to the 2023 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On March 27, 2023, KCAG began a 14-day public review and interagency consultation period which concluded on April 10, 2023. No comments were received during the public review and interagency consultant period. On April 11, 2023, through delegated authority from the KCAG board, the KCAG Executive Director approved Amendment No. 5. State and Federal approval is required for Amendment No. 5.

An electronic copy of the amendment and a four-year financial plan in Excel format will be sent via email. The 2023 FTIP and all related amendments are available online on KCAG's website at <http://www.kingscog.org/ftip>. If you have any questions regarding this modification, please contact Kayley Clay, of my staff, at Kayley.Clay@co.kings.ca.us or (559) 852-2584.

Attachment 1: Summary of Changes Table
Attachment 2: Project Listings
Attachment 3: Updated Financial Summary

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:
Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Diana Gomez, Caltrans District 6

James Perrault, Caltrans DLAE
Matthew Lakin, EPA

ATTACHMENT 1

Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 5

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	% Change	Comments
1	Existing	216-0000-0113	Grouped Projects for Bridge and Reconstruction - SHOPP Program		SHOPP Prior	\$0	\$0	2021/22	SHOPP Prior	\$0	\$22,180		Added funding. Please see grouped projects listing for detailed information.
						\$0	\$22,180	2022/23		\$22,180			
						\$0	\$0	2023/24		\$0			
						\$0	\$0	2024/25		\$0			
						\$0	\$0	2025/26		\$0			
2	Existing	216-0000-0153	Grouped Projects for Safety Improvements - HSIP	CON	HSIP	\$0	\$0	2022/23	HSIP	\$0	\$1,164,100	73.17%	Added projects and funding. Please see grouped projects listing for detailed information.
						\$1,591,000	\$2,755,100	2023/24		\$1,164,100			
						\$0	\$0	2024/25		\$0			
						\$0	\$0	2025/26		\$0			

Summary of Changes by Funding Source and Federal Fiscal Year						
	21/22	22/23	23/24	24/25	25/26	Total
SHOPP Prior	\$0	\$22,180	\$0	\$0	\$0	\$22,180
HSIP	\$0	\$1,164,100	\$0	\$0	\$0	\$1,164,100
Total	\$0	\$1,186,280	\$0	\$0	\$0	\$1,186,280

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0113	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SHOPP-BP		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	09/14/2022	TKING	Adoption - Carry Over	0	5,520,000		
13	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	5,520,000		
12	Official	07/17/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	10	5,520,000		
11	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	28,120,000		
10	Official	08/22/2018	YLUO	Adoption - Carry Over	0	33,294,000		
9	Official	12/01/2017	YLUO	Amendment - Cost/Scope/Sch. Change	6	33,294,000		
8	Official	09/28/2016	TKING	Adoption - Carry Over	0			
7	Official	07/11/2016	TKING	Amendment - Other (Explain ==>)	10	16,911,000		
6	Official	09/15/2014	BABANATH	Amendment - Cost/Scope/Sch. Change	1	16,911,000		

* SHOPP - Bridge Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	5,520,000								5,520,000
	Total:	5,520,000								5,520,000

Comments:

***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
***** Version 12 - 06/24/2020 *****
***** Version 11 - 01/07/2020 *****
***** Version 1 - 05/02/18 *****
Project data transferred from 2016 FTIP.

PRIOR

***** Version 9 - 11/14/2017 *****
***** Version 1 - 07/18/16 *****
Project data transferred from 2014 FTIP.
***** Version 7 - 07/01/2016 *****
Project Completed
***** Version 6 - 12/31/2014 *****
***** Version 5 - 07/31/2014 *****
***** Version 4 - 08/30/2013 *****
CTC vote 8/6/13
***** DFTIP Version 1 - 05/10/2012 *****
RTP page: 4-40
***** Version 2 - 05/12/2010 *****
***** Version 1 - 05/01/2008 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0113	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP-BP		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	03/27/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	5	5,542,000		
14	Official	09/14/2022	TKING	Adoption - Carry Over	0	5,520,000		
13	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	5,520,000		
12	Official	07/17/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	10	5,520,000		
11	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	28,120,000		
10	Official	08/22/2018	YLUO	Adoption - Carry Over	0	33,294,000		
9	Official	12/01/2017	YLUO	Amendment - Cost/Scope/Sch. Change	6	33,294,000		
8	Official	09/28/2016	TKING	Adoption - Carry Over	0			
7	Official	07/11/2016	TKING	Amendment - Other (Explain ==>)	10	16,911,000		

* SHOPP - Bridge Preservation -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency: Caltrans									
	PE								
	RW								
	CON	5,520,000							5,520,000
	Total:	5,520,000							5,520,000

* SHOPP - Prior -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency: Caltrans									
	PE								
	RW								
	CON	22,000							22,000
	Total:	22,000							22,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	5,520,000	22,000						5,542,000
	Total:	5,520,000	22,000						5,542,000

Comments:
 ***** Version 15 - 03/27/2023 *****
 ***** Version 1 - 06/28/22 *****
 Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 1 - 11/03/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 12 - 06/24/2020 *****
 ***** Version 11 - 01/07/2020 *****
 ***** Version 1 - 05/02/18 *****
 Project data transferred from 2016 FTIP.

AMENDED

***** Version 9 - 11/14/2017 *****
 ***** Version 1 - 07/18/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 7 - 07/01/2016 *****
 Project Completed
 ***** Version 6 - 12/31/2014 *****
 ***** Version 5 - 07/31/2014 *****
 ***** Version 4 - 08/30/2013 *****
 CTC vote 8/6/13
 ***** DFTIP Version 1 - 05/10/2012 *****
 RTP page: 4-40
 ***** Version 2 - 05/12/2010 *****

Kings County Association of Governments (KCAAG)

State Highway Operation and Protection Program (SHOPP)
 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 CTIPS 216-0000-0113

Back up Project List Updated on: 03/14/2023

(Dollars rounded to \$1,000's)

Dist	County	Route	Post Miles	Location/Description	CT Project ID	EA	PPNO	Prog Code	FY	PA&ED	PS&E	RW	RW SUP	CON	CON SUP	Fund Type	Total	
06	KIN	41	30.6/33.0	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No. 45-0007. Replace 73 year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction.	0616000208	OV110	6873	201.110	Prior									\$ -
									2022/23				\$ 400	\$ 18,050	\$ 4,130	SHOPP Prior	\$ 22,580	
									2023/24								\$ -	
									2024/25							\$ -		
									2025/26							\$ -		
									TOTAL	\$ -	\$ -	\$ -	\$ 400	\$ 18,050	\$ 4,130		\$ 22,580	

	PE	RW	CON	
Prior	\$ -	\$ -	\$ -	\$ -
2022/23	\$ -	\$ 400	\$ 22,180	\$ 22,580
2023/24	\$ -	\$ -	\$ -	\$ -
2024/25	\$ -	\$ -	\$ -	\$ -
2025/26	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 400	\$ 22,180	\$ 22,580

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0153	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP (At Various Locations, Grouped Projects for Safety Improvements - HSIP Program)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: HSIP		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	09/14/2022	TKING	Adoption - Carry Over	0	4,917,000		
13	Official	02/26/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	1	4,917,000		
12	Official		CXIONG	Adoption - Carry Over	0	4,916,000		
11	Official	09/30/2020	CXIONG	Amendment - Technical Correction	12	4,916,000		
10	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	3,450,000		
9	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	3,817,000		
8	Official	08/22/2018	YLUO	Adoption - Carry Over	0	2,882,000		
7	Official	04/07/2017	YLUO	Amendment - Cost/Scope/Sch. Change	2	2,882,000		
6	Official	09/28/2016	TKING	Adoption - Carry Over	0	2,881,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	2,419,000		1,591,000						4,010,000
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	2,419,000		1,591,000						4,010,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	907,000								907,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	907,000								907,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,326,000		1,591,000						4,917,000
	Total:	3,326,000		1,591,000						4,917,000

Comments:

***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.
***** Version 2 - 02/09/2021 *****
RTP Chapter 12

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
***** Version 11 - 09/16/2020 *****
***** Version 10 - 01/07/2020 *****
***** Version 9 - 01/04/2019 *****
***** Version 1 - 05/03/18 *****
Project data transferred from 2016 FTIP.

PRIOR

***** Version 7 - 03/17/2017 *****
***** Version 1 - 07/18/16 *****
Project data transferred from 2014 FTIP.
***** Version 5 - 09/01/2015 *****
Toll Credits used for Local Match
***** DFTIP Version 1 - 04/29/2014 *****
***** Version 3 - 03/21/2014 *****
***** DFTIP Version 1 - 04/25/2012 *****
RTP page: 4-65
***** Version 1 - 09/15/2011 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0153	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP (At Various Locations, Grouped Projects for Safety Improvements - HSIP Program)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	03/27/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	5	6,081,000		
14	Official	09/14/2022	TKING	Adoption - Carry Over	0	4,917,000		
13	Official	02/26/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	1	4,917,000		
12	Official		CXIONG	Adoption - Carry Over	0	4,916,000		
11	Official	09/30/2020	CXIONG	Amendment - Technical Correction	12	4,916,000		
10	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	3,450,000		
9	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	3,817,000		
8	Official	08/22/2018	YLUO	Adoption - Carry Over	0	2,882,000		
7	Official	04/07/2017	YLUO	Amendment - Cost/Scope/Sch. Change	2	2,882,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	2,419,000		2,755,000						5,174,000
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	2,419,000		2,755,000						5,174,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	907,000								907,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	907,000								907,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,326,000		2,755,000						6,081,000
	Total:	3,326,000		2,755,000						6,081,000

Comments:

***** Version 15 - 03/27/2023 *****
 ***** Version 1 - 06/28/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 2 - 02/09/2021 *****
 RTP Chapter 12

***** Version 1 - 11/03/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 11 - 09/16/2020 *****
 ***** Version 10 - 01/07/2020 *****
 ***** Version 9 - 01/04/2019 *****
 ***** Version 1 - 05/03/18 *****
 Project data transferred from 2016 FTIP.

***** Version 7 - 03/17/2017 *****
 ***** Version 1 - 07/18/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 5 - 09/01/2015 *****
 Toll Credits used for Local Match
 ***** DFTIP Version 1 - 04/29/2014 *****
 ***** Version 3 - 03/21/2014 *****
 ***** DFTIP Version 1 - 04/25/2012 *****
 RTP page: 4-65
 ***** Version 1 - 09/15/2011 *****

AMENDED

Kings County Association of Governments (KCAG)

Grouped Projects for Safety Improvements - HSIP Program

Backup List Updated On: 03/16/2023 CTIPS #: 216-0000-0153

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Approved Federal Funds	Other/ Local Funds	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24
H9-06-014n015	6	Kings County	KCAG	Intersections of 13th Ave at Front St, 16th Ave at Flint Ave, 6th Ave at Excelsior Ave, 16th Ave at Grangeville Blvd, 14th Ave at Idaho Ave and 14th Ave at Hanford Armona Rd.	Install advance warning flashing beacons; install flashing beacons on stop signs (H9-06-014). Install roundabout (H9-06-015).	\$2,034,700	\$2,034,700	\$ -	\$0	\$1,591,000
H11-06-008	6	Corcoran	KCAG	Plymouth Ave near 4th Ave	Upgrade existing guardrails and end treatments.	\$255,100	\$229,590	\$ 25,510	\$0	\$229,590
H10-06-015	6	Kings County	KCAG	Intersections: 21st Ave & Freemont Ave, 14th Ave & Fargo Ave, 16th Ave & Hanford Armona Rd, 22nd Ave & Excelsior Ave, 18th Ave & Kansas Ave, 12 3/4 Ave & Excelsior Ave, Avenal-Cutoff Road & Jackson Ave, 17th Ave & Lacey Blvd	Install advanced warning flashing beacons; install flashing beacons on stop signs.	\$514,900	\$436,900	\$ -	\$0	\$436,900
H11-06-020	6	Kings County	KCAG	Intersections: Excelsior Ave & 13 1/4th Ave, Excelsior Ave & 11th Ave, Grangeville Blvd & 7th Ave, Idaho Ave & 17th Ave, Jersey Ave & 19th Ave, and Jackson Ave & 14th Ave	Install left-turn lane; upgrade intersection pavement markings; install flashing beacons at stop-controlled intersections; install flashing beacons as advance warning.	\$552,900	\$497,610	\$ 55,290	\$0	\$497,610
Total (KCAG)						Total	\$ 3,357,600	\$ 80,800	\$ -	\$ 2,755,100

ATTACHMENT 2

Updated Financial Summary

TABLE 1: REVENUE

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
(\$'s in 1,000)

NOTES	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$255	\$255	\$494	\$494	\$145	\$145	\$418	\$418	\$1,312
	County General Funds	\$65	\$65	\$380	\$380			\$184	\$184	\$629
	City General Funds	\$125	\$125	\$57	\$57	\$145	\$145	\$234	\$234	\$561
	Street Taxes and Developer Fees	\$65	\$65	\$57	\$57					\$122
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,723	\$3,723	\$4,284	\$4,284	\$3,222	\$3,222	\$3,222	\$3,222	\$14,451	
Local Total	\$3,978	\$3,978	\$4,778	\$4,778	\$3,367	\$3,367	\$3,640	\$3,640	\$15,763	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$22,750	\$44,930	\$30,972	\$30,972	\$21,330	\$21,330			\$97,232
	SHOPP	\$22,750	\$22,750	\$30,972	\$30,972	\$21,330	\$21,330			\$75,052
	SHOPP Prior		\$22,180							\$22,180
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹			\$75	\$75					\$75
	STIP			\$75	\$75					\$75
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹									
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$1,421	\$1,421	\$2,342	\$2,342					\$3,763	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$3,119	\$3,119	\$126	\$126	\$160	\$160			\$3,405	
Other (See Appendix 3)	\$355	\$355							\$355	
State Total	\$27,645	\$49,825	\$33,515	\$33,515	\$21,490	\$21,490			\$104,830	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,922	\$8,922	\$5,126	\$5,126	\$4,900	\$4,900	\$4,900	\$4,900	\$23,848
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$354	\$354							\$354
	5311 - Formula Grants for Rural Areas	\$542	\$542	\$500	\$500	\$500	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$529	\$529			\$588	\$588	\$196	\$196	\$1,313
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$10,347	\$10,347	\$5,626	\$5,626	\$5,988	\$5,988	\$5,596	\$5,596	\$27,557	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,034	\$2,034	\$2,990	\$2,990	\$1,989	\$1,989	\$3,988	\$3,988	\$11,001
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)			\$1,591	\$1,591					\$1,591
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other (see Appendix 5)	\$5,220	\$5,220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$10,483	
Federal Highway Total	\$7,254	\$7,254	\$6,846	\$6,846	\$2,509	\$2,509	\$6,466	\$6,466	\$23,075	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$17,601	\$17,601	\$12,472	\$12,472	\$8,497	\$8,497	\$12,062	\$12,062	\$50,632	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$49,224	\$71,404	\$50,765	\$50,765	\$33,354	\$33,354	\$15,702	\$15,702	\$171,225

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 02
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)	\$3,723	\$3,723	\$4,284	\$4,284	\$3,222	\$3,222	\$3,222	\$3,222	\$14,451
Local Other Total	\$3,723	\$3,723	\$4,284	\$4,284	\$3,222	\$3,222	\$3,222	\$3,222	\$14,451

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program (LCTOP)	\$150	\$150							\$150
State of Good Repair	\$205	\$205							
State Other Total	\$355	\$355							\$150

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program	\$220	\$220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$5,483
Community Project Funded Congressional Directed Spending (CPFCDS)	\$5,000	\$5,000							
Federal Highway Other Total	\$5,220	\$5,220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$5,483

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	
LOCAL	Local Total										
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program											
Other (see Appendix D)											
	Federal Highway Total										
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL											

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	Prior No. 04	Current No. 05	
LOCAL	Local Total	\$3,978	\$3,978	\$4,778	\$4,778	\$3,367	\$3,367	\$3,640	\$3,640	\$15,763
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$22,750	\$44,930	\$30,972	\$30,972	\$21,330	\$21,330			\$97,232
	SHOPP	\$22,750	\$22,750	\$30,972	\$30,972	\$21,330	\$21,330			\$75,052
	SHOPP Prior		\$22,180							\$22,180
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹			\$75	\$75					\$75
	STIP			\$75	\$75					\$75
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$1,421	\$1,421	\$2,342	\$2,342					\$3,763
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$3,119	\$3,119	\$126	\$126	\$160	\$160			\$3,405
	Other	\$355	\$355							\$355
	State Total	\$27,645	\$49,825	\$33,515	\$33,515	\$21,490	\$21,490			\$104,830
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,922	\$8,922	\$5,126	\$5,126	\$4,900	\$4,900	\$4,900	\$4,900	\$23,848
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$354	\$354							\$354
	5311 - Formula Grants for Rural Areas	\$542	\$542	\$500	\$500	\$500	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$529	\$529			\$588	\$588	\$196	\$196	\$1,313
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$10,347	\$10,347	\$5,626	\$5,626	\$5,988	\$5,988	\$5,596	\$5,596	\$27,557
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,034	\$2,034	\$2,990	\$2,990	\$1,989	\$1,989	\$3,988	\$3,988	\$11,001
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)			\$1,591	\$1,591					\$1,591
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other	\$5,220	\$5,220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$10,483
	Federal Highway Total	\$7,254	\$7,254	\$6,846	\$6,846	\$2,509	\$2,509	\$6,466	\$6,466	\$23,075
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$17,601	\$17,601	\$12,472	\$12,472	\$8,497	\$8,497	\$12,062	\$12,062	\$50,632
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$49,224	\$71,404	\$50,765	\$50,765	\$33,354	\$33,354	\$15,702	\$15,702	\$171,225