



February 10, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Kiranjit Parmar:

SUBJECT: Administrative Modification No. 4 (Type 1 Amendment) to the KCAG 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed please find the documentation in support of Administrative Modification No. 4 to the Kings County Association of Governments (KCAG) 2023 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director is delegated the authority from the KCAG Policy Board to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP). The approved changes will not impact KCAG's financial constraint.

KCAG FTIP Administrative Modification No. 4 to the 2023 FTIP includes the following changes:

- CPFCDs (Community Project Funding/Congressionally Directed Spending) – New Transit Center-Construction, CTIPS 216-0000-0240: Additional fund type and funds

The proposed minor change is consistent with the description of an "Administrative Modification" (e.g. Item "1.ii. Revised funding amount") as outlined in the US DOT Document ID: 62,530; "Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures" (June 3, 2011).

KCAG certifies that this administrative modification consists of Air Quality exempt projects, is consistent with the 2022 Regional Transportation Plan, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

This administrative modification adds \$5 million CPFCDs (Community Project Funding/Congressionally Directed Spending) funds in the current financial plan for the Kings County FTIP that relies on the State's interim federal programming capacity. Our next formal amendment will update the financial plan to reflect the actual funding.

The required documentation is enclosed.

Attachment 1: Summary of Changes Table and CTIPS Project Listings

If you have any questions regarding this modification, please contact Kayley Clay, of my staff at Kayley.Clay@co.kings.ca.us or (559) 852-2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Matthew Lakin, EPA
Diana Gomez, Caltrans District 6

Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
 KCAG 2023 FTIP Amendment Number - 4

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	Comments
1	Existing	216-0000-0240	New Transit Center - Construction	CON	CPF	\$0	\$5,000,000	2022/23	CPF	\$5,000,000	\$5,000,000	Additional fund type and funds.
						\$0	\$0	2023/24		\$0		
						\$0	\$0	2024/25		\$0		
						\$0	\$0	2025/26		\$0		
					FTA 5307	\$5,304,000	\$5,304,000	2022/23	FTA 5307	\$0	\$0	
						\$0	\$0	2023/24		\$0		
						\$0	\$0	2024/25		\$0		
						\$0	\$0	2025/26		\$0		
					STA Transit Assist	\$2,666,000	\$2,666,000	2022/23	STA Transit Assist	\$0	\$0	
						\$0	\$0	2023/24		\$0		
						\$0	\$0	2024/25		\$0		
						\$0	\$0	2025/26		\$0		
					LTF	\$3,341,000	\$3,341,000	2022/23	LTF	\$0	\$0	
						\$0	\$0	2023/24		\$0		
						\$0	\$0	2024/25		\$0		
						\$0	\$0	2025/26		\$0		
					LCTOP	\$150,000	\$150,000	2022/23	LCTOP	\$0	\$0	
						\$0	\$0	2023/24		\$0		
						\$0	\$0	2024/25		\$0		
						\$0	\$0	2025/26		\$0		
					Transit	\$205,000	\$205,000	2022/23	Transit	\$0	\$0	
						\$0	\$0	2023/24		\$0		
						\$0	\$0	2024/25		\$0		
						\$0	\$0	2025/26		\$0		

Summary of Changes by Funding Source and Federal Fiscal Year					
	22/23	23/24	24/25	25/26	Total
CPF	\$5,000,000	\$0	\$0	\$0	\$5,000,000
FTA 5307	\$0	\$0	\$0	\$0	\$0
STA Transit Assist	\$0	\$0	\$0	\$0	\$0
LTF	\$0	\$0	\$0	\$0	\$0
LCTOP	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0
Total	\$5,000,000	\$0	\$0	\$0	\$5,000,000

Kings County - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0240	TITLE (DESCRIPTION): New Transit Center - Construction (KCAPTA - New Transit Center Construction)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: KCAPTA002		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency
PROJECT MANAGER: Angie Dow

PHONE:

EMAIL: Angie.Dow@co.kings.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/08/2022	TKING	Amendment - New Project	8	11,666,000		
1	Official	09/14/2022	TKING	Adoption - Carry Over	0	11,666,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6									
	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			5,304,000					5,304,000
	Total:			5,304,000					5,304,000

* Other State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6									
	PE								
	RW								
* Fund Type: STA Transit Assist	CON			2,666,000					2,666,000
	Total:			2,666,000					2,666,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6									
	PE								
	RW								
* Fund Type: Local Transportation Funds	CON			1,101,000					1,101,000
	Total:			1,101,000					1,101,000

* Other State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6									
	PE								
	RW								
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			150,000					150,000
	Total:			150,000					150,000

* Other State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6									
	PE								
	RW								
* Fund Type: Transit	CON			205,000					205,000
	Total:			205,000					205,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6									
	PE								
	RW								
* Fund Type: Local Transportation Funds	CON			2,240,000					2,240,000
	Total:			2,240,000					2,240,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		11,666,000							11,666,000
Total:		11,666,000							11,666,000

Comments:

***** Version 1 - 06/28/22 *****
 Project data transferred from 2020 FTIP.
 RTP Chapter 12

***** Version 1 - 05/10/2022 *****
 Construction phase separated from KCAPTA001

PRIOR

Kings County - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0240	TITLE (DESCRIPTION): New Transit Center - Construction (KCAPTA - New Transit Center Construction)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KCAPTA002		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency
PROJECT MANAGER: Angie Dow

PHONE:

EMAIL: Angie.Dow@co.kings.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/08/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	4	16,666,000		
1	Official	06/08/2022	TKING	Amendment - New Project	8	11,666,000		
1	Official	09/14/2022	TKING	Adoption - Carry Over	0	11,666,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,304,000							5,304,000
* Funding Agency:	Total:		5,304,000							5,304,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON		2,666,000							2,666,000
* Funding Agency:	Total:		2,666,000							2,666,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		1,101,000							1,101,000
* Funding Agency: Kings County Area Public Transit Agency	Total:		1,101,000							1,101,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		150,000							150,000
* Funding Agency:	Total:		150,000							150,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Transit	CON		205,000							205,000
* Funding Agency:	Total:		205,000							205,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,240,000							2,240,000
* Funding Agency: Kings County Area Public Transit Agency	Total:		2,240,000							2,240,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON		5,000,000							5,000,000
* Funding Agency: Kings County Area Public Transit Agency	Total:		5,000,000							5,000,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		16,666,000							16,666,000
	Total:		16,666,000							16,666,000

Comments:
 ***** Version 2 - 02/08/2023 *****
 ***** Version 1 - 06/28/22 *****
 Project data transferred from 2020 FTIP.
 RTP Chapter 12
 ***** Version 1 - 05/10/2022 *****
 Construction phase separated from KCAPTA001

AMENDED