



January 18, 2022

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Kiranjit Parmar:

SUBJECT: Administrative Modification No. 3 (Type 1 Amendment) to the KCAG 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed please find the documentation in support of Administrative Modification No. 3 to the Kings County Association of Governments (KCAG) 2023 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director is delegated the authority from the KCAG Policy Board to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP). The approved changes will not impact KCAG's financial constraint.

KCAG FTIP Administrative Modification No. 3 to the 2023 FTIP includes the following changes:

- FTA 5307 – KCAPTA FTA 5307 Operating Assistance, CTIPS 216-0000-0044: Additional Funds

The proposed minor change is consistent with the description of an "Administrative Modification" (e.g. Item "1.ii. Revised funding amount") as outlined in the US DOT Document ID: 62,530; "Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures" (June 3, 2011).

KCAG certifies that this administrative modification consists of Air Quality exempt projects, is consistent with the 2022 Regional Transportation Plan, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1: Summary of Changes Table and CTIPS Project Listings

If you have any questions regarding this modification, please contact Kayley Clay, of my staff, at Kayley.Clay@co.kings.ca.us or (559) 852-2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Matthew Lakin, EPA
Diana Gomez, Caltrans District 6

Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 3

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	% Change	Comments
1	Existing	216-0000-044	Kings County Area Public Transit Agency - FTA 5307 - Operating Assistance	CON	FTA 5307	\$1,818,000	\$3,492,066	2022/23	FTA 5307	\$1,674,066	\$1,674,066	92%	Increased Operating Assistance with Toll Credit Match for FFY 22/23.
					LTF	\$0	\$0	2022/23	LTF	\$0			

Summary of Changes by Funding Source and Federal Fiscal Year					
	22/23	23/24	24/25	25/26	Total
FTA 5307	\$1,674,066	\$0	\$0	\$0	\$0
LTF	\$0	\$0	\$0	\$0	\$0
Total	\$1,674,066	\$0	\$0	\$0	\$1,674,066

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0044	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency FTA-Urban (5307) Operating Assistance (Toll Credit Match each year))	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: KCAPTA031		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency
PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	06/08/2022	TKING	Amendment - Cost/Scope/Sch. Change	8	40,587,000		
27	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	41,969,000		
26	Official	08/06/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	11	38,640,000		
25	Official	03/06/2020	YLUO	Amendment - Cost/Scope/Sch. Change	8	41,806,000		
24	Official	07/09/2019	YLUO	Amendment - Cost/Scope/Sch. Change	3	41,711,000		
23	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	39,998,000		
22	Official	08/22/2018	YLUO	Adoption - Carry Over	0	39,758,000		
21	Official	11/15/2018	YLUO	Amendment - Cost/Scope/Sch. Change	14	39,998,000		
20	Official	11/29/2017	YLUO	Amendment - Cost/Scope/Sch. Change	7	39,758,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	19,354,000	1,818,000	3,200,000	4,900,000	4,900,000				34,172,000
	Total:	19,354,000	1,818,000	3,200,000	4,900,000	4,900,000				34,172,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	16,215,000		2,639,000	1,577,000	1,577,000				22,008,000
	Total:	16,215,000		2,639,000	1,577,000	1,577,000				22,008,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			1,263,000	1,263,000	1,263,000				3,789,000
	Total:			1,263,000	1,263,000	1,263,000				3,789,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	35,569,000	1,818,000	7,102,000	7,740,000	7,740,000				59,969,000
	Total:	35,569,000	1,818,000	7,102,000	7,740,000	7,740,000				59,969,000

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0044	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency FTA-Urban (5307) Operating Assistance (Toll Credit Match each year))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KCAPTA031		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency
PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

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* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	19,354,000	3,492,000	3,200,000	4,900,000	4,900,000				35,846,000
	Total:	19,354,000	3,492,000	3,200,000	4,900,000	4,900,000				35,846,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	16,215,000		2,639,000	1,577,000	1,577,000				22,008,000
	Total:	16,215,000		2,639,000	1,577,000	1,577,000				22,008,000

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* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			1,263,000	1,263,000	1,263,000				3,789,000
	Total:			1,263,000	1,263,000	1,263,000				3,789,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	35,569,000	3,492,000	7,102,000	7,740,000	7,740,000				61,643,000
	Total:	35,569,000	3,492,000	7,102,000	7,740,000	7,740,000				61,643,000

AMENDED