



August 30, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming
Office of Federal Transportation and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Peter Kang

SUBJECT: Amendment No. 17 (Type 3) to the KCAG 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 17 (Type 3) to the 2023 FTIP.

KCAG Amendment No. 17 to the 2023 FTIP programs a new Caltrans project on SR 198 and adds a project and funding to the Grouped Project Listing for CT Minor:

- Caltrans, SR 198 and 9th Avenue Interchange. CTIPS 116-0000-0280: New project programming in FY 24/25.
- Grouped Projects for CT Minor, CTIPS 216-0000-0183: New project programming in FY 24/25.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 17 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2022 Kings County Regional Transportation Plan (RTP).

Conformity Requirements

The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emission analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 17 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

Performance Measures

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements for Safety (PM 1); Pavement and Bridge Conditions (PM 2); and System Performance, Freight, and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), KCAG is required to show 1) that the FTIP "makes progress towards achieving the Kings County region's performance targets", and 2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within the 2023 FTIP, as amended, have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Public Participation

The public participation process for Amendment No. 17 to the 2023 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On August 15, 2024, KCAG began a 14-day public review and interagency consultation period which concluded on August 29, 2024. No comments were received during the public review and interagency consultant period. On August 30, 2024, through delegated authority from the KCAG board, the KCAG Executive Director approved Amendment No. 17. State and Federal approval is required for Amendment No. 17.

An electronic copy of the amendment and a four-year financial plan in Excel format will be sent via email. The 2023 FTIP and all related amendments are available online on KCAG's website at <http://www.kingscog.org/ftip>. If you have any questions regarding this modification, please contact Kayley Clay, of my staff, at Kayley.Clay@co.kings.ca.us or (559) 852-2584.

Attachment 1: Summary of Changes Table

Attachment 2: Project Listing

Attachment 3: Updated Financial Summary

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration

Ted Matley, Federal Transit Administration

Diana Gomez, Caltrans District 6

James Perrault, Caltrans DLAE

Matthew Lakin, EPA

ATTACHMENT 1

Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 17

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	% Change	Comments
1	New	116-0000-0280	SR 198 and 9th Avenue Interchange	PE	RIP	\$0	\$4,500,000	2024/25	RIP	\$4,500,000	\$4,500,000	100%	Programming New Project into the 2023 FTIP.
2	Existing	216-0000-0183	Grouped Projects for CT Minor Program	CON	SHOPP(AC)	\$0	\$125,000	2024/25	SHOPP(AC)	\$125,000	\$125,000	100%	New project added to grouped project listing. See grouped project listing for more information.

Summary of Changes by Funding Source and Federal Fiscal Year					
	22/23	23/24	24/25	25/26	Total
RIP	\$0	\$0	\$4,500,000	\$0	\$4,500,000
SHOPP(AC)	\$0	\$0	\$125,000	\$0	\$125,000
Total	\$0	\$0	\$4,625,000	\$0	\$4,625,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0183	TITLE (DESCRIPTION): Grouped Projects for Caltrans Minor Program (Grouped Projects for Safety, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program. At various locations in Kings County. (Toll Credits))	MPO Aprv: 07/24/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CTMINOR		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE: (559) 852-2584

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	08/15/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	17	3,135,000	5,000	
8	Official	07/24/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	8	3,010,000	5,000	
7	Official	09/14/2022	TKING	Adoption - Carry Over	0	2,460,000		
6	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	2,460,000		
5	Official	08/22/2018	YLUO	Adoption - Carry Over	0	2,460,000		
4	Official	09/28/2016	TKING	Adoption - Carry Over	0	2,460,000		
3	Official	10/16/2015	TKING	Amendment - Cost/Scope/Sch. Change	7	670,000		
2	Official	07/30/2014	BABANATH	Adoption - Carry Over	0	730,000		
1	Official	09/25/2013	BABANATH	Amendment - New Project	6	730,000		

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW			5,000						5,000
* Funding Agency: Caltrans	CON	2,460,000		550,000						3,010,000
	Total:	2,460,000		555,000						3,015,000

Comments:

***** Version 8 - 07/24/2023 *****
***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 05/03/18 *****
Project data transferred from 2016 FTIP.

PRIOR

***** Version 1 - 07/18/16 *****
Project data transferred from 2014 FTIP.
***** Version 3 - 09/17/2015 ***** Amendment No. 7. Adds new project in FFY 15/16 to the Minor Program.

***** DFTIP Version 1 - 04/29/2014 *****
***** Version 1 - 08/26/2013 *****
SHOPP (AC) 100% Federal Funding with Toll Credits

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0183	TITLE (DESCRIPTION): Grouped Projects for Caltrans Minor Program (Grouped Projects for Safety, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program. At various locations in Kings County. (Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CTMINOR		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE: (559) 852-2584

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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8	Official	07/24/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	8	3,010,000	5,000	
7	Official	09/14/2022	TKING	Adoption - Carry Over	0	2,460,000		
6	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	2,460,000		
5	Official	08/22/2018	YLUO	Adoption - Carry Over	0	2,460,000		
4	Official	09/28/2016	TKING	Adoption - Carry Over	0	2,460,000		
3	Official	10/16/2015	TKING	Amendment - Cost/Scope/Sch. Change	7	670,000		
2	Official	07/30/2014	BABANATH	Adoption - Carry Over	0	730,000		
1	Official	09/25/2013	BABANATH	Amendment - New Project	6	730,000		

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW			5,000						5,000
* Funding Agency: Caltrans	CON	2,460,000		550,000	125,000					3,135,000
	Total:	2,460,000		555,000	125,000					3,140,000

Comments:

***** Version 9 - 08/15/2024 *****
 ***** Version 8 - 07/24/2023 *****
 ***** Version 1 - 06/28/22 *****
 Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 1 - 11/03/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 05/03/18 *****
 Project data transferred from 2016 FTIP.

AMENDED

***** Version 1 - 07/18/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 3 - 09/17/2015 ***** Amendment No. 7. Adds new project in FFY 15/16 to the Minor Program.

***** DFTIP Version 1 - 04/29/2014 *****
 ***** Version 1 - 08/26/2013 *****
 SHOPP (AC) 100% Federal Funding with Toll Credits

Kings County Association of Governments (KCAG)
Grouped Projects for CT Minor Program
Backup List Updated On: 8/15/2024 CTIPS #: 216-0000-0183

District	County	MPO	Route	Postmile	Location/Description	CT Project ID	EA	Program Code	FY	PA&ED	PS&E	RW	RW SUP	CON	CON SUP	Total Project Cost
6	Kings	KCAG	43	2.2/2.3	In the City of Corcoran, on Route 43 at the Sweet Canal. Construct concrete barrier.	0621000075	1C340	201.015	2023/24			\$5,000		\$420,000	\$130,000	\$555,000
6	Kings	KCAG	43	24.5	Near Hanford, at Excelsior Road. Install signal phasing.	0619000213	1A190	201.015	2024/25					\$50,000	\$75,000	\$125,000
Total (KCAG)												\$ 5,000		\$ 470,000	\$ 205,000	\$ 680,000

	PE	RW	CON	
2022/23				
2023/24		\$5,000	\$550,000	\$555,000
2024/25			\$125,000	\$125,000
2025/26				
Total			\$ 675,000	\$680,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 7054	EA: 1A200	CTIPS ID: 116-0000-0280	TITLE (DESCRIPTION): SR 198 and 9th Avenue Interchange (On State Route 198 in Kings County, between 0.1-mile East of 10th Ave. Overcrossing and 0.6-mile West of State Route 43/198 Separation. Upgrade a 1.4-mile section of expressway to freeway by replacing the at-grade intersection at 9th Ave. and SR 198 in Kings County in the City of Hanford with an interchange.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0619000203			MPO ID.: 198-9		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Kings County	ROUTE: 198		PM: R19.100 / R20.500		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mike Day

PHONE: (559) 383-5247

EMAIL: mike.day@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/15/2024	KCLAY	Amendment - New Project	17			4,500,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE				4,500,000					4,500,000
* Fund Type: National Hwy System	RW									
	CON									
* Funding Agency: Kings County Association of Governments	Total:				4,500,000					4,500,000

Comments:

***** Version 1 - 08/15/24 *****
Project data transferred from 2024 STIP 1

NEW PROJECT

ATTACHMENT 2

Updated Financial Summary

TABLE 1: REVENUE

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 17
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$255	\$255	\$494	\$494	\$145	\$145	\$418	\$418	\$1,312
	County General Funds	\$65	\$65	\$380	\$380			\$184	\$184	\$629
	City General Funds	\$125	\$125	\$57	\$57	\$145	\$145	\$234	\$234	\$561
	Street Taxes and Developer Fees	\$65	\$65	\$57	\$57					\$122
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$4,832	\$4,832	\$5,329	\$5,329	\$4,132	\$4,132	\$4,104	\$4,104	\$18,397	
Local Total	\$5,087	\$5,087	\$5,823	\$5,823	\$4,277	\$4,277	\$4,522	\$4,522	\$19,709	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)			\$100	\$100					\$100	
Regional Total			\$100	\$100					\$100	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$22,772	\$22,772	\$31,527	\$31,527	\$27,030	\$27,155		\$8,739	\$90,193
	SHOPP	\$22,750	\$22,750	\$30,972	\$30,972	\$27,030	\$27,030		\$8,739	\$89,491
	SHOPP Prior	\$22	\$22							\$22
	State Minor Program			\$555	\$555		\$125			\$680
	State Transportation Improvement Program (STIP) ¹			\$75	\$75		\$4,500			\$4,575
	STIP			\$75	\$75		\$4,500			\$4,575
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹									
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$4,264	\$4,264	\$432	\$432	\$218	\$218			\$4,914	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$3,119	\$3,119	\$118	\$118	\$118	\$118	\$118	\$118	\$3,473	
Other (See Appendix 3)	\$355	\$355							\$355	
State Total	\$30,510	\$30,510	\$32,152	\$32,152	\$27,366	\$31,991	\$118	\$8,857	\$103,510	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,922	\$8,922	\$5,126	\$5,126	\$4,900	\$4,900	\$4,900	\$4,900	\$23,848
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$354	\$354	\$399	\$399					\$753
	5311 - Formula Grants for Rural Areas	\$542	\$542	\$500	\$500	\$500	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$529	\$529			\$771	\$771	\$196	\$196	\$1,496
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)			\$1,611	\$1,611					\$1,611	
Federal Transit Total	\$10,347	\$10,347	\$7,636	\$7,636	\$6,171	\$6,171	\$5,596	\$5,596	\$29,750	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,034	\$2,034	\$3,076	\$3,076	\$2,115	\$2,115	\$4,157	\$4,157	\$11,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,131	\$3,131	\$2,089	\$2,089					\$5,220
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Other (see Appendix 5)	\$5,501	\$5,501	\$3,334	\$3,334	\$806	\$806	\$2,764	\$2,764	\$12,405	
Federal Highway Total	\$10,666	\$10,666	\$8,499	\$8,499	\$2,921	\$2,921	\$6,921	\$6,921	\$29,007	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$21,013	\$21,013	\$16,135	\$16,135	\$9,092	\$9,092	\$12,517	\$12,517	\$58,757	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$56,610	\$56,610	\$54,210	\$54,210	\$40,735	\$45,360	\$17,157	\$25,896	\$182,076

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 17
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)	\$4,648	\$4,648	\$5,221	\$5,221	\$4,104	\$4,104	\$4,104	\$4,104	\$18,077
County Funds	\$184	\$184	\$108	\$108	\$28	\$28			\$320
Local Other Total	\$4,832	\$4,832	\$5,329	\$5,329	\$4,132	\$4,132	\$4,104	\$4,104	\$18,397

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Match (Toll Credits)			\$100	\$100					\$100
Regional Other Total			\$100	\$100					\$100

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program (LCTOP)	\$150	\$150							\$150
State of Good Repair	\$205	\$205							\$205
State Other Total	\$355	\$355							\$355

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low or No Emission Vehicle Program - 5339(c)			\$1,611	\$1,611					\$1,611
Federal Transit Other Total			\$1,611	\$1,611					\$1,611

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program	\$220	\$220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$5,483
Community Project Funded Congressional Directed Spending (CPFCDS)	\$5,000	\$5,000							\$5,000
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA-STIP)			\$783	\$783					\$783
Carbon Reduction Program (GRP)	\$281	\$281	\$286	\$286	\$286	\$286	\$286	\$286	\$1,139
Federal Highway Other Total	\$5,501	\$5,501	\$3,334	\$3,334	\$806	\$806	\$2,764	\$2,764	\$12,405

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 17
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total	\$3,978	\$3,978	\$4,778	\$4,778	\$3,367	\$3,367	\$3,640	\$3,640	\$15,763
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)			\$100	\$100					\$100
	Regional Total			\$100	\$100					\$100
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$22,772	\$22,772	\$31,527	\$31,527	\$27,030	\$27,155		\$8,739	\$90,193
	SHOPP	\$22,750	\$22,750	\$30,972	\$30,972	\$27,030	\$27,030		\$8,739	\$89,491
	SHOPP Prior	\$22	\$22							\$22
	State Minor Program			\$555	\$555		\$125			\$680
	State Transportation Improvement Program (STIP) ¹			\$75	\$75		\$4,500			\$4,575
	STIP			\$75	\$75		\$4,500			\$4,575
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$4,264	\$4,264	\$432	\$432	\$218	\$218			\$4,914
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$3,119	\$3,119	\$118	\$118	\$118	\$118	\$118	\$118	\$3,473	
Other (See Appendix B)	\$355	\$355							\$355	
State Total	\$30,510	\$30,510	\$32,152	\$32,152	\$27,366	\$31,991	\$118	\$8,857	\$103,510	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,922	\$8,922	\$5,126	\$5,126	\$4,900	\$4,900	\$4,900	\$4,900	\$23,848
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$354	\$354	\$399	\$399					\$753
	5311 - Formula Grants for Rural Areas	\$542	\$542	\$500	\$500	\$500	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$529	\$529			\$771	\$771	\$196	\$196	\$1,496
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)			\$1,611	\$1,611					\$1,611
Federal Transit Total	\$10,347	\$10,347	\$7,636	\$7,636	\$6,171	\$6,171	\$5,596	\$5,596	\$29,750	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,390	\$1,390	\$849	\$849	\$2,065	\$2,065	\$4,038	\$4,038	\$8,342
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,131	\$3,131	\$2,089	\$2,089					\$5,220
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Other (see Appendix D)	\$5,220	\$5,220	\$3,048	\$3,048	\$520	\$806	\$2,639	\$2,639	\$11,713	
Federal Highway Total	\$9,741	\$9,741	\$5,986	\$5,986	\$2,585	\$2,871	\$6,677	\$6,677	\$25,275	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$20,088	\$20,088	\$13,622	\$13,622	\$8,756	\$9,042	\$12,273	\$12,273	\$55,025
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$54,576	\$54,576	\$50,652	\$50,652	\$39,489	\$44,400	\$16,031	\$24,770	\$174,398

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 17
(\$'s in 1,000)**

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Match (Toll Credits)			\$100	\$100					\$100
Regional Other Total			\$100	\$100					\$100

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program (LCTOP)	\$150	\$150							\$150
State of Good Repair	\$205	\$205							\$205
State Other Total	\$355	\$355							\$355

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low or No Emission Vehicle Program - 5339(c)			\$1,611	\$1,611					\$1,611
Federal Transit Other Total			\$1,611	\$1,611					\$1,611

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program (ATP)	\$220	\$220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$5,483
Community Project Funded Congressional Directed Spending (CPFCD)	\$5,000	\$5,000							\$5,000
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA-STIP)			\$783	\$783					\$783
Carbon Reduction Program (CRP)						\$286	\$161	\$161	\$447
Federal Highway Other Total	\$5,220	\$5,220	\$3,048	\$3,048	\$520	\$806	\$2,639	\$2,639	\$11,713

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 17
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total	\$1,109	\$1,109	\$1,045	\$1,045	\$910	\$910	\$882	\$882	\$3,946
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$644	\$644	\$2,227	\$2,227	\$50	\$50	\$119	\$119	\$3,040
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Other	\$281	\$281	\$286	\$286	\$286		\$125	\$125	\$692	
	Federal Highway Total	\$925	\$925	\$2,513	\$2,513	\$336	\$50	\$244	\$244	\$3,732
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$925	\$925	\$2,513	\$2,513	\$336	\$50	\$244	\$244	\$3,732
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,034	\$2,034	\$3,558	\$3,558	\$1,246	\$960	\$1,126	\$1,126	\$7,678