



May 20, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Peter Kang:

SUBJECT: Administrative Modification No. 13 (Type 1 Amendment) to the KCAG 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed please find the documentation in support of Administrative Modification No. 13 to the Kings County Association of Governments (KCAG) 2023 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director is delegated the authority from the KCAG Policy Board to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP). The approved changes will not impact KCAG's financial constraint.

KCAG FTIP Administrative Modification No. 13 to the 2023 FTIP includes the following changes:

- HSIP – Grouped Projects for Safety Improvements – HSIP Program, CTIPS 216-0000-0153: Delete one project and change of cost for one project on the grouped project listing.

The proposed minor change is consistent with the description of an “Administrative Modification” (e.g. Item “1.ii. Revised funding amount”) as outlined in the US DOT Document ID: 62,530; “Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures” (June 3, 2011).

KCAG certifies that this administrative modification consists of Air Quality exempt projects, is consistent with the 2022 Regional Transportation Plan, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1: Summary of Changes Table and CTIPS Project Listing
Attachment 2: Grouped Project Listing

If you have any questions regarding this modification, please contact Kayley Clay, of my staff, at Kayley.Clay@co.kings.ca.us or at 559-852-2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Matthew Lakin, EPA
Diana Gomez, Caltrans District 6

Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 13

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	% Change	Comments
1	Existing	216-0000-0153	Grouped Projects for Safety Improvements - HSIP Program	CON	HSIP	\$4,055,600	\$3,130,600	2022/23	HSIP	(\$925,000)	(\$381,610)	-6%	Delete one project and change of cost for one project. Please see grouped projects listing for detailed information.
						\$2,525,510	\$2,088,610	2023/24		(\$436,900)			
					LTF	\$0	\$925,000	2022/23	LTF	\$925,000			
						\$0	\$55,290	2023/24		\$55,290			

Summary of Changes by Funding Source and Federal Fiscal Year					
	22/23	23/24	24/25	25/26	Total
HSIP	(\$925,000)	(\$436,900)	\$0	\$0	(\$1,361,900)
LTF	\$925,000	\$55,290			\$980,290
Total	\$0	(\$381,610)	\$0	\$0	(\$381,610)

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0153	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP (At Various Locations, Grouped Projects for Safety Improvements - HSIP Program)	MPO Aprv: 11/27/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	11/27/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	10	9,908,000		
16	Official	06/21/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	7	9,212,000		
15	Official	04/11/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	5	6,081,000		
14	Official	09/14/2022	TKING	Adoption - Carry Over	0	4,917,000		
13	Official	02/26/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	1	4,917,000		
12	Official		CXIONG	Adoption - Carry Over	0	4,916,000		
11	Official	09/30/2020	CXIONG	Amendment - Technical Correction	12	4,916,000		
10	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	3,450,000		
9	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	3,817,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 2	CON	2,419,000	4,056,000	2,526,000						9,001,000
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	2,419,000	4,056,000	2,526,000						9,001,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 2	CON	907,000								907,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	907,000								907,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,326,000	4,056,000	2,526,000						9,908,000
	Total:	3,326,000	4,056,000	2,526,000						9,908,000

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0153	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP (At Various Locations, Grouped Projects for Safety Improvements - HSIP Program)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	05/09/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	13	9,526,000		
17	Official	11/27/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	10	9,908,000		
16	Official	06/21/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	7	9,212,000		
15	Official	04/11/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	5	6,081,000		
14	Official	09/14/2022	TKING	Adoption - Carry Over	0	4,917,000		
13	Official	02/26/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	1	4,917,000		
12	Official		CXIONG	Adoption - Carry Over	0	4,916,000		
11	Official	09/30/2020	CXIONG	Amendment - Technical Correction	12	4,916,000		
10	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	3,450,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	2,419,000	3,131,000	2,089,000						7,639,000
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	2,419,000	3,131,000	2,089,000						7,639,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	907,000	925,000	55,000						1,887,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	907,000	925,000	55,000						1,887,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,326,000	4,056,000	2,144,000						9,526,000
	Total:	3,326,000	4,056,000	2,144,000						9,526,000

AMENDED

ATTACHMENT 2

Grouped Project Listings

Kings County Association of Governments (KCAG)

Grouped Projects for Safety Improvements - HSIP Program

Backup List Updated On: 05/09/24 CTIPS #: 216-0000-0153

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Approved Federal Funds	Other/ Local Funds	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	
H9-06-014n015	6	Kings County	KCAG	Intersections of 13th Ave at Front St, 16th Ave at Flint Ave, 6th Ave at Excelsior Ave, 16th Ave at Grangeville Blvd, 14th Ave at Idaho Ave and 14th Ave at Hanford Armona Rd.	Install advance warning flashing beacons; install flashing beacons on stop signs (H9-06-014). Install roundabout (H9-06-015).	\$2,034,700	\$2,034,700	\$ -	\$0	\$1,591,000	
H11-06-020	6	Kings County	KCAG	Intersections: Excelsior Ave & 13 1/4th Ave, Excelsior Ave & 11th Ave, Grangeville Blvd & 7th Ave, Idaho Ave & 17th Ave, Jersey Ave & 19th Ave, and Jackson Ave & 14th Ave	Install left-turn lane; upgrade intersection pavement markings; install flashing beacons at stop-controlled intersections; install flashing beacons as advance warning.	\$552,900	\$497,610	\$ 55,290	\$0	\$497,610	
H10-06-014	6	Kings County	KCAG	Arterial and Collector roadway segments within the County of Kings	Evaluate roadway signing upgrades; install, upgrade and replace signs.	\$4,055,600	\$3,130,600	\$ 925,000	\$3,130,600	\$0	
Total (KCAG)						Total	\$ 6,643,200	\$ 5,662,910	\$ 980,290	\$ 3,130,600	\$ 2,088,610