



May 17, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming
Office of Federal Transportation and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Peter Kang

SUBJECT: Amendment No. 12 (Type 3) to the KcAG 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 12 (Type 3) to the 2023 FTIP.

KcAG Amendment No. 12 to the 2023 FTIP reflects the updated CMAQ, CRP, and SHOPP apportionment and addresses programming changes to CMAQ, CRP, and SHOPP funded projects including the following:

- Grouped Projects for Bicycle and Pedestrian Projects, CTIPS 216-0000-0169: Schedule changes and adding two projects and funding to the grouped listing.
- Grouped Projects for Intersection Signalization, CTIPS 216-0000-0236: Schedule changes to the grouped listing.
- County of Kings Roundabout at Kettleman City – Phase 1 (Dana Circle Extension): Deleting CMAQ funding for R/W phase and replacing with CRRSAA-STIP funds. Reducing CMAQ funds for CON phase and adding CRRSAA-STIP funds. Delaying CON phase to 25/26.
- City of Lemoore Purchase Street Sweeper, CTIPS 216-0000-0242: Deleting CMAQ funds from FTIP.
- City of Avenal Purchase Electric Vehicle Charging Stations, CTIPS 216-0000-0213: Reprogramming from FY 22/23 to FY 24/25.
- City of Hanford ITS (Intelligent Transportation Systems) Strategic Plan, CTIPS 216-0000-0247: New project programming in FY 25/26.
- Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program, CTIPS 316-0000-0000: Adding three projects and funding to the grouped listing.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 12 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2022 Kings County Regional Transportation Plan (RTP).

Conformity Requirements

The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emission analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 12 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

Performance Measures

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements for Safety (PM 1); Pavement and Bridge Conditions (PM 2); and System Performance, Freight, and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), KCAG is required to show 1) that the FTIP "makes progress towards achieving the Kings County region's performance targets", and 2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within the 2023 FTIP, as amended, have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Public Participation

The public participation process for Amendment No. 12 to the 2023 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On May 2, 2024, KCAG began a 14-day public review and interagency consultation period which concluded on May 16, 2024. No comments were received during the public review and interagency consultant period. On May 17, 2024, through delegated authority from the KCAG board, the KCAG Executive Director approved Amendment No. 12. State and Federal approval is required for Amendment No. 12.

An electronic copy of the amendment and a four-year financial plan in Excel format will be sent via email. The 2023 FTIP and all related amendments are available online on KCAG's website at <http://www.kingscog.org/ftip>. If you have any questions regarding this modification, please contact Kayley Clay, of my staff, at Kayley.Clay@co.kings.ca.us or (559) 852-2584.

Attachment 1: Summary of Changes Table

Attachment 2: Project Listings

Attachment 3: Updated Financial Summary

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Diana Gomez, Caltrans District 6

James Perrault, Caltrans DLAE
Matthew Lakin, EPA

ATTACHMENT 1

Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 12

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	% Change	Comments
1	Existing	216-0000-0169	Grouped Projects for Bicycle and Pedestrian Facilities	CON	CMAQ	\$848,763	\$0	2021/22	CMAQ	(\$848,763)	\$4,706,966	127%	Adding two projects and schedule changes. Please see grouped projects listing for detailed information.
						\$289,427	\$289,427	2022/23		\$0			
						\$443,000	\$848,763	2023/24		\$405,763			
						\$1,124,680	\$817,644	2024/25		(\$307,036)			
						\$274,100	\$4,038,424	2025/26		\$3,764,324			
						\$0	\$886,000	2026/27		\$886,000			
					City Funds	\$244,542	\$0	2021/22	City Funds	(\$244,542)			
						\$37,473	\$37,473	2022/23		\$0			
						\$57,000	\$244,542	2023/24		\$187,542			
						\$145,320	\$88,320	2024/25		(\$57,000)			
						\$233,900	\$233,900	2025/26		\$0			
						\$0	\$114,000	2026/27		\$114,000			
					LTF	\$0	\$71,429	2024/25	LTF	\$71,429			
						\$0	\$735,249	2025/26		\$735,249			

2	Existing	216-0000-0236	Grouped Projects for Intersection Signalization	CON	CMAQ	\$1,493,000	\$0	2023/24	CMAQ	(\$1,493,000)	\$0	0%	Schedule changes. Please see grouped projects listing for detailed information.
						\$0	\$443,000	2024/25		\$443,000			
						\$0	\$1,050,000	2026/27		\$1,050,000			
					Local - Developer Fees	\$57,000	\$0	2023/24	Local - Developer Fees	(\$57,000)			
						\$0	\$57,000	2024/25		\$57,000			
					Local - County Funds	\$136,000	\$0	2023/24	Local - County Funds	(\$136,000)			
						\$0	\$136,000	2026/27		\$136,000			
					3	Existing	216-0000-0214	Roundabout at Kettleman City - Phase 1 (Dana Circle Extension)	R/W	CMAQ			
CRRSAA - STIP	\$0	\$783,000	2023/24	CRRSAA - STIP						\$783,000			
CON	CMAQ	\$267,000	\$0	2023/24					CMAQ	(\$267,000)			
		\$0	\$109,000	2025/26						\$109,000			
	CRRSAA - STIP	\$0	\$158,000	2025/26					CRRSAA - STIP	\$158,000			
	Local - County Funds	\$35,000	\$0	2023/24					Local - County Funds	(\$35,000)			
\$0		\$35,000	2025/26	\$35,000									
4	Existing	216-0000-0242	Purchase Street Sweeper	CON					CMAQ	\$272,000	\$0	2022/23	CMAQ
					City Funds	\$35,000	\$0	2022/23	City Funds	(\$35,000)			

5	Existing	216-0000-0213	Purchase Electric Vehicle Charging Stations	CON	CMAQ	\$137,000	\$0	2022/23	CMAQ	(\$137,000)	\$0	0%	Reprogramming to later year.
					City Funds	\$18,000	\$0	2022/23	City Funds	(\$18,000)			
					CMAQ	\$0	\$137,000	2024/25	CMAQ	\$137,000			
					City Funds	\$0	\$18,000	2024/25	City Funds	\$18,000			
6	New	216-0000-0247	City of Hanford ITS (Intelligent Transportation Systems) Strategic Plan	PE	CRP	\$0	\$161,000	2025/26	CRP	\$161,000	\$183,000	100%	Programming new project into FTIP.
					Local - Developer Fees	\$0	\$22,000	2025/26	Local - Developer Fees	\$22,000			
6	Existing	316-0000-0000	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	CON	SHOPP-AC	\$21,330,000	\$27,030,000	2024/25	SHOPP-AC	\$5,700,000	\$60,125,000	282%	Adding two projects. Please see grouped projects listing for details.
						\$0	\$8,739,000	2025/26		\$8,739,000			
						\$0	\$45,686,000	2026/27		\$45,686,000			

Summary of Changes by Funding Source and Federal Fiscal Year							
	21/22	22/23	23/24	24/25	25/26	26/27	Total
CMAQ	(\$848,763)	(\$409,000)	(\$2,137,237)	\$272,964	\$3,873,324	\$886,000	\$1,637,288
CRRSAA-STIP	\$0	\$0	\$783,000	\$0	\$158,000	\$0	\$941,000
Local - Developer Fees	\$0	\$0	(\$57,000)	\$57,000	\$22,000	\$0	\$22,000
Local - County Funds	\$0	\$0	(\$171,000)	\$0	\$35,000	\$136,000	\$0
City Funds	(\$244,542)	(\$53,000)	\$187,542	(\$39,000)	\$0	\$114,000	(\$35,000)
LTF	\$0	\$0	\$0	\$71,429	\$735,249	\$0	\$806,678
CRP	\$0	\$0	\$0	\$0	\$161,000	\$0	\$161,000
SHOPP-AC	\$0	\$0	\$0	\$5,700,000	\$8,739,000	\$45,686,000	\$60,125,000
Total	(\$1,093,305)	(\$462,000)	(\$1,394,695)	\$6,062,393	\$13,723,573	\$46,822,000	\$63,657,966

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0169	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian facilities (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: 01/17/2023
CT PROJECT ID:			MPO ID.: GP-BIKE		State Aprv:
COUNTY: Kings County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Terri King

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	01/17/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	2	10,922,000		
22	Official	09/14/2022	TKING	Adoption - Carry Over	0	7,422,000		
21	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	7,652,000		
20	Official	09/09/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	6	9,329,000		
19	Official	07/15/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	5	9,329,000		
18	Official	05/21/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	4	8,085,000		
17	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	6,087,000		
16	Official	07/17/2020	CXIONG	Amendment - Technical Correction	10	6,087,000		
15	Official	03/06/2020	YLUO	Amendment - Cost/Scope/Sch. Change	8	6,087,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	2,204,000	289,000	443,000	1,125,000	274,000				4,335,000
* Funding Agency: Kings County Association of Governments	Total:	2,204,000	289,000	443,000	1,125,000	274,000				4,335,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON	616,000	37,000	57,000	145,000	234,000				1,089,000
* Funding Agency: Various Agencies	Total:	616,000	37,000	57,000	145,000	234,000				1,089,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	15,000	220,000	2,265,000	520,000	2,478,000				5,498,000
* Funding Agency:	Total:	15,000	220,000	2,265,000	520,000	2,478,000				5,498,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,835,000	546,000	2,765,000	1,790,000	2,986,000				10,922,000
	Total:	2,835,000	546,000	2,765,000	1,790,000	2,986,000				10,922,000

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0169	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian facilities (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-BIKE		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Terri King

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	05/01/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	12	15,628,000		
23	Official	01/17/2023	KCLAY	Amendment - Cost/Scope/Sch. Change	2	10,922,000		
22	Official	09/14/2022	TKING	Adoption - Carry Over	0	7,422,000		
21	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	7,652,000		
20	Official	09/09/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	6	9,329,000		
19	Official	07/15/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	5	9,329,000		
18	Official	05/21/2021	CXIONG	Amendment - Cost/Scope/Sch. Change	4	8,085,000		
17	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	6,087,000		
16	Official	07/17/2020	CXIONG	Amendment - Technical Correction	10	6,087,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	1,355,000	289,000	849,000	818,000	4,038,000	886,000			8,235,000
* Funding Agency: Kings County Association of Governments	Total:	1,355,000	289,000	849,000	818,000	4,038,000	886,000			8,235,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: City Funds	CON	371,000	37,000	245,000	88,000	234,000	114,000			1,089,000
* Funding Agency: Various Agencies	Total:	371,000	37,000	245,000	88,000	234,000	114,000			1,089,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	15,000	220,000	2,265,000	520,000	2,478,000				5,498,000
* Funding Agency:	Total:	15,000	220,000	2,265,000	520,000	2,478,000				5,498,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				71,000	735,000				806,000
* Funding Agency:	Total:				71,000	735,000				806,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,741,000	546,000	3,359,000	1,497,000	7,485,000	1,000,000			15,628,000
	Total:	1,741,000	546,000	3,359,000	1,497,000	7,485,000	1,000,000			15,628,000

AMENDED

Kings County Association of Governments (KCAAG)
Grouped Projects for Bicycle and Pedestrian Facilities
CTIPS #: 216-0000-0169
Latest Update: 05/02/2024

Sponsor Agency	Project Type	Project Description	Route	Limits		Phase Funding			Program Amount				
				From	To	PE	R/W	CON	FY	CMAQ	ATP	Local	
1 City of Lemoore	Pedestrian Facilities	Construct new sidewalks, curb and gutter	19th Avenue	D Street	Sports Complex	\$ 83,900			2022/23	\$ 74,300		\$ 9,600	
								\$ 508,000	2025/26	\$ 274,100		\$ 233,900	
2 City of Corcoran	Bicycle Facilities	Install class II bike path	Whitley Avenue	Otis Avenue	Sweet Canal	\$ 36,000			2022/23	\$ 31,870		\$ 4,130	
								\$ 207,000	2022/23	\$ 183,257		\$ 23,743	
3 City of Hanford	Pedestrian Facilities	Construct pedestrian improvement facilities	Lacey Boulevard	10th Avenue	SR 43	\$ 50,000			2019/20	\$ 44,200		\$ 5,800	
			Lacey Boulevard	Sierra Drive	9 1/4 Avenue			\$ 500,000	2026/27	\$ 443,000		\$ 57,000	
			Lacey Boulevard	9 1/4 Avenue	10th Avenue			\$ 500,000	2026/27	\$ 443,000		\$ 57,000	
4 City of Corcoran	Pedestrian Facilities	Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.				\$ 15,000			2021/22		\$ 15,000		
						\$ 220,000			2022/23		\$ 220,000		
								\$ 1,763,000	2023/24		\$ 1,763,000		
5 City of Corcoran	Bicycle and Pedestrian Facilities	Construct sidewalk, ADA ramps, lighted crosswalk, and Class III bike routes. (Phase 1)	Orange Ave. from Dairy Ave. to Otis Ave., along Otis Ave. from Orange Ave. to midblock between Orange Ave. and North Ave. Construct lighted crosswalk on Orange Ave at midblock between Letts Ave. and Otis Ave. Construct Class III bicycle routes along 6 1/2 Ave. from Orange Ave. to Whitley Ave., along Otis Ave. from Orange Ave. to Whitley Ave., along Chittenden Ave. from Patterson Ave. to Bainum Ave., along Pickerell Ave. from North Ave. to Whitley Ave.			\$ 87,269			2020/21	\$ 19,337		\$ 67,932	
						\$ 634,680	2023/24	\$ 442,743		\$ 191,937			
6 City of Corcoran	Bicycle and Pedestrian Facilities	Construct sidewalk, ADA ramps, lighted crosswalk, and Class III bike routes. (Phase 2)	North Ave. from Norboe Ave. to Otis Ave. and along Otis Ave. from North Ave. to midblock between Orange Ave. and North Ave. Construct Class III bicycle routes along Norboe Ave. from Patterson Ave. to Sherman Ave., along Van Dorsten Ave. from Sherman Ave. to Pueblo Ave., along Flory Ave. from Sherman Ave. to Bainum Ave., along King Ave. from Bainum Ave. to Pueblo Ave., and along Bainum Ave. from Dairy Ave. to King Ave.			\$ 63,290			2020/21	\$ 56,030		\$ 7,260	
						\$ 458,625	2023/24	\$ 406,020		\$ 52,605			
7 City of Corcoran	Bicycle and Pedestrian Facilities	Construct sidewalk and bicycle facility improvements. (Phase 1)	Whitley Avenue from RR Tracks to Pickerell Avenue			\$ 57,000			2024/25	\$ 50,462		\$ 6,538	
						\$ 328,000	2024/25	\$ 290,378		\$ 37,622			
8 City of Corcoran	Bicycle and Pedestrian Facilities	Construct sidewalk and bicycle facility improvements. (Phase 2)	Whitley Avenue from Pickerell Avenue to Sweet Canal.			\$ 57,000			2024/25	\$ 50,462		\$ 6,538	
						\$ 328,000	2024/25	\$ 290,378		\$ 37,622			
9 City of Corcoran	Pedestrian Facilities	Construct new sidewalk, new ADA curb ramps and crosswalk improvements at various locations	Along Whitley Avenue, Otis Avenue, Patterson Avenue, Dairy Avenue, and Orange Avenue			\$ 50,000	\$ 452,000		2023/24		\$ 502,000		
						\$ 520,000			2024/25		\$ 520,000		
						\$ 2,478,000	2025/26		\$ 2,478,000				
10 City of Avenal	Pedestrian Facilities	Construct sidewalk, curb ramps, curb & gutter, and street lighting	Between Skyline Boulevard and Mariposa Street			\$ 461,428			2025/26	\$ 408,502		\$ 52,926	
						\$ 2,653,211	2025/26	\$ 2,348,887		\$ 304,324			
12 City of Lemoore	Pedestrian Facilities	Construct sidewalk, curb ramps, curb & gutter, and street lighting	Between Cinnamon Drive and Freedom Drive			\$ 207,393			2024/25	\$ 135,964		\$ 71,429	
						\$ 954,009	2025/26	\$ 625,438		\$ 328,571			
						PE	R/W	CON	FY	CMAQ	ATP	Local	TOTAL
						\$ 339,900	\$ -	\$ 207,000	FY 2022/23	\$ 289,427	\$ 220,000	\$ 37,473	\$ 546,900
						\$ 50,000	\$ 452,000	\$ 1,763,000	FY 2023/24	\$ 848,763	\$ 2,265,000	\$ 244,542	\$ 3,358,305
						\$ 841,393	\$ -	\$ 656,000	FY 2024/25	\$ 817,644	\$ 520,000	\$ 159,749	\$ 1,497,393
						\$ 461,428	\$ -	\$ 6,593,220	FY 2025/26	\$ 3,656,927	\$ 2,478,000	\$ 919,721	\$ 7,054,648
						\$ -	\$ -	\$ 1,000,000	FY 2026/27	\$ 886,000	\$ -	\$ 114,000	\$ 1,000,000
						\$ 1,692,721	\$ 452,000	\$ 10,219,220	TOTAL	\$ 6,498,761	\$ 5,483,000	\$ 1,475,485	\$ 13,457,246

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0236	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalization (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: GP-SIGNAL		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Terri King

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	09/14/2022	TKING	Adoption - Carry Over	0	2,833,000		
2	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	2,833,000		
1	Official	01/27/2021	CXIONG	Adoption -	0	2,833,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON	504,000	512,000	1,493,000						2,509,000
* Funding Agency:	Total:	504,000	512,000	1,493,000						2,509,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
	CON	54,000		136,000						190,000
* Funding Agency:	Total:	54,000		136,000						190,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Developer Fees	RW									
	CON	12,000	65,000	57,000						134,000
* Funding Agency:	Total:	12,000	65,000	57,000						134,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	570,000	577,000	1,686,000						2,833,000
	Total:	570,000	577,000	1,686,000						2,833,000

Comments:
***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12
***** Version 2 - 06/08/2022 *****
Delay projects

RTP Page 4-42, 4-59, 8-23

***** Version 1 - 11/03/2020 *****

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0236	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalization (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-SIGNAL		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Terri King

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/26/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	12	2,833,000		
3	Official	09/14/2022	TKING	Adoption - Carry Over	0	2,833,000		
2	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	2,833,000		
1	Official	01/27/2021	CXIONG	Adoption -	0	2,833,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON	504,000	512,000		443,000		1,050,000			2,509,000
* Funding Agency:	Total:	504,000	512,000		443,000		1,050,000			2,509,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
	CON	54,000					136,000			190,000
* Funding Agency:	Total:	54,000					136,000			190,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Developer Fees	RW									
	CON	12,000	65,000		57,000					134,000
* Funding Agency:	Total:	12,000	65,000		57,000					134,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	570,000	577,000		500,000		1,186,000			2,833,000
	Total:	570,000	577,000		500,000		1,186,000			2,833,000

Comments:

***** Version 4 - 04/26/2024 *****
***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12
***** Version 2 - 06/08/2022 *****
Delay projects

RTP Page 4-42, 4-59, 8-23

***** Version 1 - 11/03/2020 *****

AMENDED

Kings County Association of Governments (KCAG)
Grouped Projects for Intersection Signalization
CTIPS #: 216-0000-0236
Latest Update: 04/25/24

Sponsor Agency		Project Title	Project Description	Phase Funding			Program Amount				
				PE	R/W	CON	FY	CMAQ	Local - County Funds	Local - Developer Fees	Total
1	City of Hanford	Traffic Signal at 9th and Lacey	In Hanford, At the Intersection of 9th Ave. and Lacey Blvd. Install Traffic Signal	\$ 50,000			2019/20	\$ 44,000		\$ 6,000	\$ 50,000
					\$ 124,000		2022/23	\$ 111,000		\$ 13,000	\$ 124,000
						\$ 500,000	2024/25	\$ 443,000		\$ 57,000	\$ 500,000
2	City of Hanford	Traffic Signal at 12th and Hume	In Hanford, At the intersection of 12th Ave. and Hume Ave. Install Traffic Signal	\$ 50,000			2019/20	\$ 44,000		\$ 6,000	\$ 50,000
					\$ 50,000		2022/23	\$ 44,200		\$ 5,800	\$ 50,000
						\$ 403,000	2022/23	\$ 357,000		\$ 46,000	\$ 403,000
3	County of Kings	Traffic Signalization at 17th and Houston	In Kings County, At 17th Ave. and Houston Ave. Install Traffic Signal	\$ 320,000			2017/18	\$ 283,000	\$ 37,000		\$ 320,000
					\$ 150,000		2019/20	\$ 133,000	\$ 17,000		\$ 150,000
						\$ 1,186,000	2026/27	\$ 1,050,000	\$ 136,000		\$ 1,186,000

PE	R/W	CON	FY	CMAQ	Local - County Funds	Local - Developer Fees	TOTAL
\$ -	\$ 174,000	\$ 403,000	FY 2022/23	\$ 512,200	\$ -	\$ 64,800	\$ 577,000
\$ -	\$ -	\$ -	FY 2023/24	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 500,000	FY 2024/25	\$ 443,000	\$ -	\$ 57,000	\$ 500,000
\$ -	\$ -	\$ -	FY 2025/26	\$ -	\$ -	\$ -	\$ -

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 7031A	EA: 0X951	CTIPS ID: 216-0000-0214	TITLE (DESCRIPTION): Roundabout at Kettleman City - Phase 1 (Dana Circle Extension) (In Kings County, Near Kettleman City, at SR 41/Bernard Dr. and SR 41/Hubert Way Intersections, Construct Roundabout and Collateral Roadway)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID: 0622000038			MPO ID.: CM5945B		
COUNTY: Kings County	ROUTE: 41		PM: 16.800		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Kings County
PROJECT MANAGER: Dominic Tyburski

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	09/14/2022	TKING	Adoption - Carry Over	0	302,000	884,000	
5	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	302,000	884,000	
4	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	621,000		
3	Official	02/03/2019	YLUO	Amendment - Cost/Scope/Sch. Change	6	621,000		
2	Official	06/25/2019	YLUO	Amendment - Cost/Scope/Sch. Change	2			621,000
1	Official	08/22/2018	YLUO	Adoption -	0			621,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW			783,000						783,000
* Fund Type: Congestion Mitigation	CON			267,000						267,000
* Funding Agency:	Total:			1,050,000						1,050,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW			101,000						101,000
* Fund Type: County Funds	CON			35,000						35,000
* Funding Agency:	Total:			136,000						136,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW			884,000						884,000
	CON			302,000						302,000
	Total:			1,186,000						1,186,000

Comments:

***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 5 - 06/08/2022 *****
Cost increase, add RW and change in project description

RTP Page 4-39, 4-59

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
Project also includes SHOPP funds.

***** Version 3 - 10/25/2019 *****
***** Version 2 - 04/26/2019 *****
***** Version 1 - 06/06/2018 *****

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 7031A	EA: 0X951	CTIPS ID: 216-0000-0214	TITLE (DESCRIPTION): Roundabout at Kettleman City - Phase 1 (Dana Circle Extension) (In Kings County, Near Kettleman City, at SR 41/Bernard Dr. and SR 41/Hubert Way Intersections, Construct Roundabout and Collateral Roadway)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0622000038			MPO ID.: CM5945B		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kings County	ROUTE: 41		PM: 16.800		

IMPLEMENTING AGENCY: Kings County
PROJECT MANAGER: Dominic Tyburski

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/29/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	12	302,000	884,000	
6	Official	09/14/2022	TKING	Adoption - Carry Over	0	302,000	884,000	
5	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	302,000	884,000	
4	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	621,000		
3	Official	02/03/2019	YLUO	Amendment - Cost/Scope/Sch. Change	6	621,000		
2	Official	06/25/2019	YLUO	Amendment - Cost/Scope/Sch. Change	2			621,000
1	Official	08/22/2018	YLUO	Adoption -	0			621,000

* CMAQ -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
* Fund Type: Congestion Mitigation	RW								
* Funding Agency:	CON				109,000				109,000
	Total:				109,000				109,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
* Fund Type: County Funds	RW		101,000						101,000
* Funding Agency:	CON				35,000				35,000
	Total:		101,000		35,000				136,000

* Other Fed -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW		783,000						783,000
* Funding Agency:	CON				158,000				158,000
	Total:		783,000		158,000				941,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW		884,000						884,000
	CON				302,000				302,000
	Total:		884,000		302,000				1,186,000

Comments:

***** Version 7 - 04/29/2024 *****

***** Version 1 - 06/28/22 *****

Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 5 - 06/08/2022 *****

Cost increase, add RW and change in project description

RTP Page 4-39, 4-59

***** Version 1 - 11/03/20 *****

Project data transferred from 2018 FTIP.

Project also includes SHOPP funds.

***** Version 3 - 10/25/2019 *****

***** Version 2 - 04/26/2019 *****

***** Version 1 - 06/06/2018 *****

AMENDED

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0242	TITLE (DESCRIPTION): Purchase Street Sweeper (In Lemoore, At the Corp. Yard, Purchase a PM 10, PM 2.5 Efficient Street Sweeper)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: CM5115C		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Lemoore, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/29/2024	KCLAY	Amendment - Delete Project	12			
2	Official	09/14/2022	TKING	Adoption - Carry Over	0	307,000		
1	Official	06/27/2022	TKING	Amendment - New Project	9	307,000		

* CMAQ -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		272,000							272,000
* Funding Agency:	Total:		272,000							272,000

* Local Funds -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON		35,000							35,000
* Funding Agency: Lemoore, City of	Total:		35,000							35,000

Project Total:	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	RW									
	CON		307,000							307,000
	Total:		307,000							307,000

Comments:
***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12
***** Version 1 - 06/09/2022 *****

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0242	TITLE (DESCRIPTION): Purchase Street Sweeper (In Lemoore, At the Corp. Yard, Purchase a PM 10, PM 2.5 Efficient Street Sweeper)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CM5115C		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Lemoore, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	04/29/2024	KCLAY	Amendment - Delete Project	12			
2	Official	09/14/2022	TKING	Adoption - Carry Over	0	307,000		
1	Official	06/27/2022	TKING	Amendment - New Project	9	307,000		

Fund Source 0 of 0

Fund Type

Funding Agency

PE
RW
CON
Total:

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 BEYOND TOTAL

Comments:

***** Version 3 - 04/18/2024 *****

***** Version 1 - 06/28/22 *****

Project data transferred from 2020 FTIP.

RTP Chapter 12

***** Version 1 - 06/09/2022 *****

DELETED

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0213	TITLE (DESCRIPTION): Purchase Electric Vehicle Charging Stations (In Avenal, At Avenal City Hall Purchase three(3) solar-powered EV charging stations)	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: CM5424A		
COUNTY: Kings County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Avenal, City of
PROJECT MANAGER: Kao Nou Yang

PHONE:

EMAIL: kyang@cityofavenal.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	09/14/2022	TKING	Adoption - Carry Over	0	155,000		
5	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	155,000		
4	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	155,000		
3	Official	10/22/2019	YLUO	Amendment - Technical Correction	4	155,000		
2	Official	06/25/2019	YLUO	Amendment - Cost/Scope/Sch. Change	2	155,000		
1	Official	08/22/2018	YLUO	Adoption -	0	155,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		137,000							137,000
* Funding Agency:	Total:		137,000							137,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON		18,000							18,000
* Funding Agency:	Total:		18,000							18,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		155,000							155,000
	Total:		155,000							155,000

Comments:

***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12
***** Version 5 - 06/08/2022 *****
Delay project

PRIOR

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
***** Version 3 - 10/17/2019 *****
***** Version 2 - 04/26/2019 *****
***** Version 1 - 06/06/2018 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0213	TITLE (DESCRIPTION): Purchase Electric Vehicle Charging Stations (In Avenal, At Avenal City Hall Purchase three(3) solar-powered EV charging stations)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CM5424A		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Avenal, City of
PROJECT MANAGER: Kao Nou Yang

PHONE:

EMAIL: kyang@cityofavenal.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/26/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	12	155,000		
6	Official	09/14/2022	TKING	Adoption - Carry Over	0	155,000		
5	Official	06/27/2022	TKING	Amendment - Cost/Scope/Sch. Change	9	155,000		
4	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	155,000		
3	Official	10/22/2019	YLUO	Amendment - Technical Correction	4	155,000		
2	Official	06/25/2019	YLUO	Amendment - Cost/Scope/Sch. Change	2	155,000		
1	Official	08/22/2018	YLUO	Adoption -	0	155,000		

* CMAQ -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE								
* Fund Type: Congestion Mitigation	RW								
* Funding Agency:	CON			137,000					137,000
	Total:			137,000					137,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
* Fund Type: City Funds	RW								
* Funding Agency:	CON			18,000					18,000
	Total:			18,000					18,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON			155,000					155,000
	Total:			155,000					155,000

Comments:

***** Version 7 - 04/26/2024 *****
***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.

RTP Chapter 12
***** Version 5 - 06/08/2022 *****
Delay project

AMENDED

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
***** Version 3 - 10/17/2019 *****
***** Version 2 - 04/26/2019 *****
***** Version 1 - 06/06/2018 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0247	TITLE (DESCRIPTION): City of Hanford ITS (Intelligent Transportation Systems) Strategic Plan (In Hanford, Assess transportation challenges & opportunities, identify technological solutions/range of ITS applications, road map for implementation)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CRP5091		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Hanford, City of
PROJECT MANAGER: Frank Senteno

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/23/2024	KCLAY	Amendment - New Project	12			183,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE					161,000				161,000
* Fund Type: Carbon Reduction Program (CRP)	RW									
* Funding Agency:	CON									
	Total:					161,000				161,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE					22,000				22,000
* Fund Type: Developer Fees	RW									
* Funding Agency:	CON									
	Total:					22,000				22,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE					183,000				183,000
	RW									
	CON									
	Total:					183,000				183,000

Comments:
***** Version 1 - 04/23/2024 *****

NEW PROJECT

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 16LUMP	EA:	CTIPS ID: 316-0000-0000	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SHOPP-RP		
COUNTY: Kings County	ROUTE: Var	PM: 0.000 / 0.000			EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	09/14/2022	TKING	Adoption - Carry Over	0	107,925,000		
25	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	84,835,000		
24	Official	07/17/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	10	84,835,000		
23	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	36,125,000		
22	Official	08/22/2018	YLUO	Adoption - Carry Over	0	29,225,000		
21	Official	09/05/2018	YLUO	Amendment - Cost/Scope/Sch. Change	13	36,125,000		
20	Official	12/01/2017	YLUO	Amendment - Cost/Scope/Sch. Change	6	29,225,000		
19	Official	04/07/2017	YLUO	Amendment - Cost/Scope/Sch. Change	2	28,714,000		
18	Official	09/28/2016	TKING	Adoption - Carry Over	0	28,464,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	44,175,000	22,750,000	19,670,000	21,330,000					107,925,000
* Funding Agency: Caltrans	Total:	44,175,000	22,750,000	19,670,000	21,330,000					107,925,000

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 16LUMP	EA:	CTIPS ID: 316-0000-0000	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP-RP		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kings County	ROUTE: Var		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	05/02/2024	KCLAY	Amendment - Cost/Scope/Sch. Change	12	168,050,000		
26	Official	09/14/2022	TKING	Adoption - Carry Over	0	107,925,000		
25	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	84,835,000		
24	Official	07/17/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	10	84,835,000		
23	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	36,125,000		
22	Official	08/22/2018	YLUO	Adoption - Carry Over	0	29,225,000		
21	Official	09/05/2018	YLUO	Amendment - Cost/Scope/Sch. Change	13	36,125,000		
20	Official	12/01/2017	YLUO	Amendment - Cost/Scope/Sch. Change	6	29,225,000		
19	Official	04/07/2017	YLUO	Amendment - Cost/Scope/Sch. Change	2	28,714,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	44,175,000	22,750,000	19,670,000	27,030,000	8,739,000	45,686,000			168,050,000
* Funding Agency: Caltrans	Total:	44,175,000	22,750,000	19,670,000	27,030,000	8,739,000	45,686,000			168,050,000

AMENDED

Kings County Association of Governments (KCAG)

State Highway Operation and Protection Program (SHOPP)
 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program
 CTIPS 316-0000-0000

Back up Project List Updated on: 05/02/2024

(Dollars rounded to \$1,000's)

Dist	County	Route	Post Miles	Location/Description	CT Project ID	EA	PPNO	Prog Code	FY	PA&ED	PS&E	RW	RW SUP	CON	CON SUP	Fund Type	Total
06	KIN	41	28.4/R39.8	Near Stratford, from Nevada Avenue to Route 198. Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0617000304	0W820	6935	201.121	2020/21	\$ 1,800						SHOPP-AC	\$ 1,800
									2021/22		\$ 1,800		\$ 130			SHOPP-AC	\$ 1,930
									2023/24			\$ 170		\$ 16,400	\$ 3,100	SHOPP-AC	\$ 19,670
06	KIN	41	20.0/28.4	Near Kettleman City, from Quail Avenue to Nevada Avenue. Rehabilitate roadway, upgrade lighting and guardrail, replace signs, construct rumble strips, and install Transportation Management System (TMS) elements.	0615000309	0U460	6928	201.122	2020/21	\$ 1,000						SHOPP-AC	\$ 1,000
									2021/22		\$ 1,900		\$ 20			SHOPP-AC	\$ 1,920
									2022/23			\$ 90		\$ 18,200	\$ 2,700	SHOPP-AC	\$ 20,990
06	KIN	41	0.0/15.5	Near Kettleman City, from Kern County line to 5 mile south of Route 5. Rehabilitate pavement, construct rumble strips, and rehabilitate sign structures and drainage systems.	0619000004	0Y170	6988	201.121	2020/21	\$ 1,400						SHOPP-AC	\$ 1,400
									2022/23		\$ 1,700		\$ 60			SHOPP-AC	\$ 1,760
									2024/25			\$ 124		\$ 18,500	\$ 2,800	SHOPP-AC	\$ 21,424
06	KIN	198	R14.8/R21.5	In and near Hanford, from 14th Avenue to 0.5 mile east of Route 43. Rehabilitate pavement, and bridge soffit and deck, and upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	0621000216	1E130	8014	201.121	2024/25	\$ 2,200						SHOPP-AC	\$ 2,200
									2025/26		\$ 2,700		\$ 300			SHOPP-AC	\$ 3,000
									2026/27			\$ 100		\$ 25,850	\$ 3,400	SHOPP-AC	\$ 29,350
06	KIN	41	28.400/R39.800	Near Stratford, from Nevada Avenue to Route 198. Environmental mitigation for revegetation and monitoring for pavement rehabilitation project 0W820.	0624000107	0W822	8092	201.121	2024/25	\$ 60	\$ 80					SHOPP-AC	\$ 140
									2025/26					\$ 501	\$ 150	SHOPP-AC	\$ 651
06	KIN	41	11.970/R48.200	In and near Kettleman City, from 0.3 mile north of Utica Avenue to the Fresno County line; also on Route 33, 43, 198, and 269 at various locations. Rehabilitate drainage systems.	0622000122	1E950	8088	201.151	2024/25	\$ 3,266						SHOPP-AC	\$ 3,266
									2025/26		\$ 2,382		\$ 2,706			SHOPP-AC	\$ 5,088
									2026/27			\$ 832		\$ 13,341	\$ 2,163	SHOPP-AC	\$ 16,336
TOTAL									\$ 9,726	\$ 10,562	\$ 1,316	\$ 3,216	\$ 92,792	\$ 14,313		\$ 106,444	

	PE	RW	CON	TOTAL
2022/23	\$ 1,700	\$ 150	\$ 20,900	\$ 22,750
2023/24		\$ 170	\$ 19,500	\$ 19,670
2024/25	\$ 5,606	\$ 124	\$ 21,300	\$ 27,030
2025/26	\$ 5,082	\$ 3,006	\$ 651	\$ 8,739
2026/27		\$ 932	\$ 44,754	\$ 45,686
Total	\$ 12,388	\$ 4,382	\$ 107,105	\$ 123,875

ATTACHMENT 2

Updated Financial Summary

TABLE 1: REVENUE

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 12
(\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$255	\$255	\$494	\$494	\$145	\$145	\$418	\$418	\$1,312
	County General Funds	\$65	\$65	\$380	\$380			\$184	\$184	\$629
	City General Funds	\$125	\$125	\$57	\$57	\$145	\$145	\$234	\$234	\$561
	Street Taxes and Developer Fees	\$65	\$65	\$57	\$57					\$122
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,907	\$3,907	\$4,392	\$4,392	\$3,250	\$3,250	\$3,222	\$3,222	\$14,771	
Local Total	\$4,162	\$4,162	\$4,886	\$4,886	\$3,395	\$3,395	\$3,640	\$3,640	\$16,083	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)			\$100	\$100					\$100	
Regional Total			\$100	\$100					\$100	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$22,772	\$22,772	\$31,527	\$31,527	\$21,330	\$27,030		\$8,739	\$90,068
	SHOPP	\$22,750	\$22,750	\$30,972	\$30,972	\$21,330	\$27,030		\$8,739	\$89,491
	SHOPP Prior	\$22	\$22							\$22
	State Minor Program			\$555	\$555					\$555
	State Transportation Improvement Program (STIP) ¹			\$75	\$75					\$75
	STIP			\$75	\$75					\$75
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$4,264	\$4,264	\$432	\$432	\$218	\$218			\$4,914
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$3,119	\$3,119	\$126	\$126	\$160	\$160			\$3,405	
Other (See Appendix 3)	\$355	\$355							\$355	
State Total	\$30,510	\$30,510	\$32,160	\$32,160	\$21,708	\$27,408		\$8,739	\$98,817	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,922	\$8,922	\$5,126	\$5,126	\$4,900	\$4,900	\$4,900	\$4,900	\$23,848
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$354	\$354	\$399	\$399					\$753
	5311 - Formula Grants for Rural Areas	\$542	\$542	\$500	\$500	\$500	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$529	\$529			\$588	\$588	\$196	\$196	\$1,313
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$10,347	\$10,347	\$6,025	\$6,025	\$5,988	\$5,988	\$5,596	\$5,596	\$27,956	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,034	\$2,034	\$3,076	\$3,076	\$2,115	\$2,115	\$4,157	\$4,157	\$11,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$4,056	\$4,056	\$2,526	\$2,526					\$6,582
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Other (see Appendix 5)	\$5,220	\$5,220	\$3,206	\$3,048	\$520	\$520	\$2,478	\$2,797	\$11,585	
Federal Highway Total	\$11,310	\$11,310	\$8,808	\$8,650	\$2,635	\$2,635	\$6,635	\$6,954	\$29,549	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$21,657	\$21,657	\$14,833	\$14,675	\$8,623	\$8,623	\$12,231	\$12,550	\$57,505	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$56,329	\$56,329	\$51,979	\$51,821	\$33,726	\$39,426	\$15,871	\$24,929	\$172,505

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 12
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund (LTF)	\$3,723	\$3,723	\$4,284	\$4,284	\$3,222	\$3,222	\$3,222	\$3,222	\$14,451
County Funds	\$184	\$184	\$108	\$108	\$28	\$28			\$320
Local Other Total	\$3,907	\$3,907	\$4,392	\$4,392	\$3,250	\$3,250	\$3,222	\$3,222	\$14,771

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Match (Toll Credits)			\$100	\$100					\$100
Regional Other Total			\$100	\$100					\$100

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program (LCTOP)	\$150	\$150							\$150
State of Good Repair	\$205	\$205							\$205
State Other Total	\$355	\$355							\$355

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program	\$220	\$220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$5,483
Community Project Funded Congressional Directed Spending (CPFCDS)	\$5,000	\$5,000							\$5,000
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA-STIP)			\$941	\$783					\$941
Carbon Reduction Program (GRP)								\$161	\$161
Federal Highway Other Total	\$5,220	\$5,220	\$3,206	\$3,048	\$520	\$520	\$2,478	\$2,797	\$11,585

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 12
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total	\$3,978	\$3,978	\$4,778	\$4,778	\$3,367	\$3,367	\$3,640	\$3,640	\$15,763
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)			\$100	\$100					\$100
	Regional Total			\$100	\$100					\$100
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$22,772	\$22,772	\$31,527	\$31,527	\$21,330	\$27,030	\$8,739	\$8,739	\$90,068
	SHOPP	\$22,750	\$22,750	\$30,972	\$30,972	\$21,330	\$27,030		\$8,739	\$89,491
	SHOPP Prior	\$22	\$22							\$22
	State Minor Program			\$555	\$555					\$555
	State Transportation Improvement Program (STIP) ¹			\$75	\$75					\$75
	STIP			\$75	\$75					\$75
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$4,264	\$4,264	\$432	\$432	\$218	\$218			\$4,914
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$3,119	\$3,119	\$126	\$126	\$160	\$160			\$3,405	
Other (See Appendix B)	\$355	\$355							\$355	
State Total	\$30,510	\$30,510	\$32,160	\$32,160	\$21,708	\$27,408	\$8,739	\$8,739	\$98,817	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,922	\$8,922	\$5,126	\$5,126	\$4,900	\$4,900	\$4,900	\$4,900	\$23,848
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$354	\$354	\$399	\$399					\$753
	5311 - Formula Grants for Rural Areas	\$542	\$542	\$500	\$500	\$500	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$529	\$529			\$588	\$588	\$196	\$196	\$1,313
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
Federal Transit Total	\$10,347	\$10,347	\$6,025	\$6,025	\$5,988	\$5,988	\$5,596	\$5,596	\$27,956	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,982	\$1,845	\$2,986	\$849	\$1,763	\$2,036	\$274	\$4,147	\$8,877
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$4,056	\$4,056	\$2,526	\$2,526					\$6,582
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Other (see Appendix D)	\$5,220	\$5,220	\$3,206	\$3,048	\$520	\$520	\$2,478	\$2,797	\$11,585	
Federal Highway Total	\$11,258	\$11,121	\$8,718	\$6,423	\$2,283	\$2,556	\$2,752	\$6,944	\$27,044	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$21,605	\$21,468	\$14,743	\$12,448	\$8,271	\$8,544	\$8,348	\$12,540	\$55,000
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$56,093	\$55,956	\$51,781	\$49,486	\$33,346	\$39,319	\$11,988	\$24,919	\$169,680

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 12
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Match (Toll Credits)			\$100	\$100					\$100
Regional Other Total			\$100	\$100					\$100

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program (LCTOP)	\$150	\$150							\$150
State of Good Repair	\$205	\$205							\$205
State Other Total	\$355	\$355							\$355

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program (ATP)	\$220	\$220	\$2,265	\$2,265	\$520	\$520	\$2,478	\$2,478	\$5,483
Community Project Funded Congressional Directed Spending (CPFCD)	\$5,000	\$5,000							\$5,000
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA-STIP)			\$941	\$783				\$158	\$941
Carbon Reduction Program (CRP)								\$161	\$161
Federal Highway Other Total	\$5,220	\$5,220	\$3,206	\$3,048	\$520	\$520	\$2,478	\$2,797	\$11,585

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 12
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total	\$184	\$184	\$108	\$108	\$28	\$28			\$320
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$52	\$189	\$90	\$2,227	\$352	\$79	\$3,883	\$10	\$2,505
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$52	\$189	\$90	\$2,227	\$352	\$79	\$3,883	\$10	\$2,505
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$52	\$189	\$90	\$2,227	\$352	\$79	\$3,883	\$10	\$2,505
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$236	\$373	\$198	\$2,335	\$380	\$107	\$3,883	\$10	\$2,825