



April 2, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Peter Kang:

SUBJECT: Administrative Modification No. 11 (Type 1 Amendment) to the KCAG 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed please find the documentation in support of Administrative Modification No. 11 to the Kings County Association of Governments (KCAG) 2023 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director is delegated the authority from the KCAG Policy Board to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP). The approved changes will not impact KCAG's financial constraint.

KCAG FTIP Administrative Modification No. 11 to the 2023 FTIP includes the following changes:

- KIN-HBP – Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program, CTIPS 216-0000-0033: Revised funding.
- FTA 5310 – Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. – FTA 5310 Program, CTIPS 216-0000-0232: Four additional projects.

The proposed minor change is consistent with the description of an “Administrative Modification” (e.g. Item “1.ii. Revised funding amount”) as outlined in the US DOT Document ID: 62,530; “Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures” (June 3, 2011).

KCAG certifies that this administrative modification consists of Air Quality exempt projects, is consistent with the 2022 Regional Transportation Plan, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

If you have any questions regarding this modification, please contact Kayley Clay, of my staff, at Kayley.Clay@co.kings.ca.us or at 559-852-2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Matthew Lakin, EPA
Diana Gomez, Caltrans District 6

Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 11

| Project No. | Existing / New | CTIPS ID | PROJECT TITLE | Phase | CTIPS Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Financial Table Fund Source | Net Increase / Decrease | Net Change | Comments |
|-------------|----------------|---------------|---|-------|----------------------------|------------------|--------------------|---------|-----------------------------|-------------------------|------------|--|
| 1 | Existing | 216-0000-0033 | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | CON | HBP | \$0 | \$217,747 | 2024/25 | HBP | \$217,747 | \$245,958 | Additional funds for HBP Program, and additional projects added to FTA 5310 grouped listing. Please see grouped projects listing for detailed information. |
| | | | | | Local | \$0 | \$28,211 | | Local | \$28,211 | | |
| 2 | Existing | 216-0000-0232 | Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - FTA 5310 | CON | FTA 5310 | \$0 | \$400,000 | 2023/24 | FTA 5310 | \$400,000 | \$500,000 | |
| | | | | | Local Match (Toll Credits) | \$0 | \$100,000 | | Local Match (Toll Credits) | \$100,000 | | |

| Summary of Changes by Funding Source and Federal Fiscal Year | | | | | |
|--|------------|------------------|------------------|------------|------------------|
| | 22/23 | 23/24 | 24/25 | 25/26 | Total |
| HBP | \$0 | \$0 | \$217,747 | \$0 | \$217,747 |
| Local | \$0 | \$0 | \$28,211 | \$0 | \$28,211 |
| FTA 5310 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| Local Match (Toll Credits) | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Total | \$0 | \$500,000 | \$245,958 | \$0 | \$745,958 |

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------|--------|-----|----------------------------|---|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 216-0000-0033 | TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).) | MPO Aprv: 11/01/2023 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: KIN-HBP | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |
| COUNTY: Kings County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Kings County
PROJECT MANAGER: Dominic Tyburski

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 36 | Official | 11/01/2023 | KCLAY | Amendment - Cost/Scope/Sch. Change | 9 | 6,094,000 | | |
| 35 | Official | 03/31/2023 | KCLAY | Amendment - Cost/Scope/Sch. Change | 6 | 6,094,000 | | |
| 34 | Official | 12/16/2022 | KCLAY | Amendment - Cost/Scope/Sch. Change | 1 | 5,161,000 | | |
| 33 | Official | 09/14/2022 | TKING | Adoption - Carry Over | 0 | 3,251,000 | | |
| 32 | Official | 03/17/2022 | TKING | Amendment - Cost/Scope/Sch. Change | 7 | 3,251,000 | | |
| 31 | Official | 01/27/2021 | CXIONG | Adoption - Carry Over | 0 | 1,646,000 | | |
| 30 | Official | 11/18/2020 | CXIONG | Amendment - Cost/Scope/Sch. Change | 13 | 1,646,000 | | |
| 29 | Official | 07/17/2020 | CXIONG | Amendment - Cost/Scope/Sch. Change | 10 | 3,251,000 | | |
| 28 | Official | 01/10/2020 | YLUO | Amendment - Cost/Scope/Sch. Change | 5 | 5,240,000 | | |

| * Local HBRR - Local FHWA - HBRR | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 1 of 2 | CON | 1,033,000 | 4,264,000 | 432,000 | | | | | | 5,729,000 |
| * Fund Type: Highway Bridge Program | | | | | | | | | | |
| * Funding Agency: Caltrans | Total: | 1,033,000 | 4,264,000 | 432,000 | | | | | | 5,729,000 |

| * Local Funds - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 2 of 2 | CON | 73,000 | 184,000 | 108,000 | | | | | | 365,000 |
| * Fund Type: County Funds | | | | | | | | | | |
| * Funding Agency: Various Agencies | Total: | 73,000 | 184,000 | 108,000 | | | | | | 365,000 |

| Project Total: | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 1,106,000 | 4,448,000 | 540,000 | | | | | | 6,094,000 |
| | Total: | 1,106,000 | 4,448,000 | 540,000 | | | | | | 6,094,000 |

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------|--------|-----|----------------------------|---|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 216-0000-0033 | TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: KIN-HBP | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |
| COUNTY: Kings County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Kings County
PROJECT MANAGER: Dominic Tyburski

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 37 | Active | 04/02/2024 | KCLAY | Amendment - Cost/Scope/Sch. Change | 11 | 6,340,000 | | |
| 36 | Official | 11/01/2023 | KCLAY | Amendment - Cost/Scope/Sch. Change | 9 | 6,094,000 | | |
| 35 | Official | 03/31/2023 | KCLAY | Amendment - Cost/Scope/Sch. Change | 6 | 6,094,000 | | |
| 34 | Official | 12/16/2022 | KCLAY | Amendment - Cost/Scope/Sch. Change | 1 | 5,161,000 | | |
| 33 | Official | 09/14/2022 | TKING | Adoption - Carry Over | 0 | 3,251,000 | | |
| 32 | Official | 03/17/2022 | TKING | Amendment - Cost/Scope/Sch. Change | 7 | 3,251,000 | | |
| 31 | Official | 01/27/2021 | CXIONG | Adoption - Carry Over | 0 | 1,646,000 | | |
| 30 | Official | 11/18/2020 | CXIONG | Amendment - Cost/Scope/Sch. Change | 13 | 1,646,000 | | |
| 29 | Official | 07/17/2020 | CXIONG | Amendment - Cost/Scope/Sch. Change | 10 | 3,251,000 | | |

| * Local HBRR - Local FHWA - HBRR | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 1 of 2 | CON | 1,033,000 | 4,264,000 | 432,000 | 218,000 | | | | | 5,947,000 |
| * Fund Type: Highway Bridge Program | | | | | | | | | | |
| * Funding Agency: Caltrans | Total: | 1,033,000 | 4,264,000 | 432,000 | 218,000 | | | | | 5,947,000 |

| * Local Funds - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 2 of 2 | CON | 73,000 | 184,000 | 108,000 | 28,000 | | | | | 393,000 |
| * Fund Type: County Funds | | | | | | | | | | |
| * Funding Agency: Various Agencies | Total: | 73,000 | 184,000 | 108,000 | 28,000 | | | | | 393,000 |

| Project Total: | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 1,106,000 | 4,448,000 | 540,000 | 246,000 | | | | | 6,340,000 |
| | Total: | 1,106,000 | 4,448,000 | 540,000 | 246,000 | | | | | 6,340,000 |

AMENDED

Kings County - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------|--------|-----|----------------------------|--|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 216-0000-0232 | TITLE (DESCRIPTION): Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.) | MPO Aprv: 09/14/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID.: FTA 5310 | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |
| COUNTY: Kings County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|-------------------------|-----------|----------|---------|----|
| 3 | Official | 09/14/2022 | TKING | Adoption - Carry Over | 0 | 747,000 | | |
| 2 | Official | 01/27/2021 | CXIONG | Adoption - Carry Over | 0 | 393,000 | | |
| 1 | Official | 04/20/2020 | CXIONG | Amendment - New Project | 9 | 393,000 | | |

| * FTA Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON | 393,000 | 283,000 | | | | | | | 676,000 |
| * Funding Agency: Caltrans | Total: | 393,000 | 283,000 | | | | | | | 676,000 |

| * American Rescue Plan Act of 2021 - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON | | 71,000 | | | | | | | 71,000 |
| * Funding Agency: | Total: | | 71,000 | | | | | | | 71,000 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 393,000 | 354,000 | | | | | | | 747,000 |
| | Total: | 393,000 | 354,000 | | | | | | | 747,000 |

Comments:

***** Version 1 - 06/28/22 *****
Project data transferred from 2020 FTIP.
FTA Covid Relief Match
RTP Chapter 12

***** Version 1 - 11/03/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 04/02/2020 *****

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------|--------|-----|----------------------------|--|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 216-0000-0232 | TITLE (DESCRIPTION): Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: FTA 5310 | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |
| COUNTY: Kings County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 4 | Active | 04/02/2024 | KCLAY | Amendment - Cost/Scope/Sch. Change | 11 | 1,247,000 | | |
| 3 | Official | 09/14/2022 | TKING | Adoption - Carry Over | 0 | 747,000 | | |
| 2 | Official | 01/27/2021 | CXIONG | Adoption - Carry Over | 0 | 393,000 | | |
| 1 | Official | 04/20/2020 | CXIONG | Amendment - New Project | 9 | 393,000 | | |

| * FTA Funds - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW | | | | | | | | | |
| | CON | 393,000 | 283,000 | 500,000 | | | | | | 1,176,000 |
| * Funding Agency: Caltrans | Total: | 393,000 | 283,000 | 500,000 | | | | | | 1,176,000 |

| * American Rescue Plan Act of 2021 - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW | | | | | | | | | |
| | CON | | 71,000 | | | | | | | 71,000 |
| * Funding Agency: | Total: | | 71,000 | | | | | | | 71,000 |

| Project Total: | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 393,000 | 354,000 | 500,000 | | | | | | 1,247,000 |
| | Total: | 393,000 | 354,000 | 500,000 | | | | | | 1,247,000 |

Comments:

***** Version 4 - 04/02/2024 *****
 ***** Version 1 - 06/28/22 *****
 Project data transferred from 2020 FTIP.
 FTA Covid Relief Match
 RTP Chapter 12

***** Version 1 - 11/03/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/02/2020 *****

AMENDED

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:52 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge
8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 470,000 | | | | | | | | 470,000 |
| R/W | 75,000 | | | | | | | | 75,000 |
| CON | | 2,843,000 | | | | | | | 2,843,000 |
| Total | 545,000 | 2,843,000 | | | | | | | 3,388,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 545,000 | 2,843,000 | | | | | | | 3,388,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 545,000 | 2,843,000 | | | | | | | 3,388,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 470,000 | | | | | | | | 470,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | | | | | | | | 470,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3578 | HBP | PE | 74,000 | | | | | | | | 74,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/18/2022 Kirk Anderson: Add PE to complete PE phase. Adjustment per 6-D received 02/18/2022. | | | | | | | | | | Total: | 74,000 |
| 3578 | HBP | PE | 50,000 | | | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 6/14/2019 Kirk Anderson: Add PE funds for CEQA/NEPA compliance costs (Permits) not anticipated and design costs associated with SLA's review comments. See the 6-D in Edocs. | | | | | | | | | | Total: | 50,000 |
| 3578 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/29/2012 Tom Glaski: Move PRE Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3578 HBP PE Local Match | 271,000 | | | | | | | | 271,000 |
| Fed. Reimb. Rate: 100.00% | 8/23/2012 Tom Glaski: Postprogrammatic increase, Agency's August 14, 2012 6A package | | | | | | | Total: | 271,000 |
| 3578 HBP PE Local Match | 75,000 | | | | | | | | 75,000 |
| Fed. Reimb. Rate: 100.00% | 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | Total: | 75,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 75,000 | | | | | | | | 75,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|--------|--------|
| 3578 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/16/2015 Kirk Anderson: Agency requests funds in 14/15. KA 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3578 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3578 | HBP | R/W | 65,000 | | | | | | | | 65,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/23/2012 Tom Glaski: Increase in RoW funding and push out program year to reflect Agency's August 14, 2012 6A package | | | | | | | Total: | 65,000 | | |
| 3578 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | Total: | 10,000 | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 2,843,000 | | | | | | | 2,843,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,843,000 | | | | | | | 2,843,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|------------|------------|-------|-------|-------|-------|------------|---------|
| 3578 | HBP | CON | | 933,000 | -933,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/12/2023 Linda Newton: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3578 | HBP | CON | | | 933,000 | | | | | | 933,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/6/2023 Andy Chou: Funds revised to reflect LAPG 6D dated 11/29/22. | | | | | | | | | | Total: | 933,000 |
| 3578 | HBP | CON | | 1,910,000 | -1,910,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/28/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested by agency. | | | | | | | | | | Total: | |
| 3578 | HBP | CON | | -1,910,000 | 1,910,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3578 | HBP | CON | | 1,910,000 | | | | | | -1,910,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/5/2022 Kirk Anderson: Ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency. | | | | | | | | | | Total: | |
| 3578 | HBP | CON | | | | | | | | 1,000 | 1,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/18/2022 Kirk Anderson: Adjustment per 6-D received 02/18/2022. | | | | | | | | | | Total: | 1,000 |
| 3578 | HBP | CON | | | -1,909,000 | | | | | 1,909,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|------------|-----------|------------|-------|-------|-------|------------|-----------|
| 3578 HBP Local Match | CON | -1,909,000 | 1,909,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | -1,909,000 | 1,909,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | 1,909,000 | | | | | | -1,909,000 | |
| Fed. Reimb. Rate: 100.00% | 2/25/2020 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | -1,909,000 | | | | | 1,909,000 |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | -1,909,000 | 1,909,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | -1,909,000 | 1,909,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | 1,909,000 | | | | | | -1,909,000 | |
| Fed. Reimb. Rate: 100.00% | 9/28/2018 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|-------|
| 3578 HBP Local Match | CON | -1,909,000 | | | | | | 1,909,000 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | 1,909,000 | | | | | | -1,909,000 | |
| Fed. Reimb. Rate: 100.00% | 9/15/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | -1,909,000 | | | | | | 1,909,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3578 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|-----------------------------|--|-------|-----------|-------|-------|-------|-------|------------|-----------|-----------|
| 3578 HBP CON Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | |
| 3578 HBP CON Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | |
| 3578 HBP CON Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | |
| 3578 HBP CON Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/22/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | |
| 3578 HBP CON Local Match | | | 1,909,000 | | | | | -1,909,000 | | |
| Fed. Reimb. Rate: 100.00% | 2/5/2015 Kirk Anderson: NEPA was cleared 08/13/14. The Type Selection and Hydraulic Report are approved. The construction funds are ready to be programmed. Estimated submittal of construction authorization request is 04/2015. An attempt will be made by the agency to meet their construction window in the Fall of 2015. | | | | | | | Total: | _____ | |
| 3578 HBP CON Local Match | | | | | | | | 1,209,000 | 1,209,000 | |
| Fed. Reimb. Rate: 100.00% | 8/23/2012 Tom Glaski: Increase in Construction/CE funding to reflect Agency's August 14, 2012 6A package | | | | | | | Total: | _____ | 1,209,000 |
| 3578 HBP CON Local Match | | | | | | | | 700,000 | 700,000 | |
| Fed. Reimb. Rate: 100.00% | 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | Total: | _____ | 700,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|------------------|-------|----------------|-------|-------|-------|--------|------------------|
| PE | 560,000 | | | | | | | | 560,000 |
| R/W | | | | | | | | | |
| CON | | 1,605,000 | | 245,958 | | | | | 1,850,958 |
| Total | 560,000 | 1,605,000 | | 245,958 | | | | | 2,410,958 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 495,768 | 1,420,907 | | 217,747 | | | | | 2,134,421 |
| Local Match | 64,232 | 184,094 | | 28,211 | | | | | 276,537 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 560,000 | 1,605,000 | | 245,958 | | | | | 2,410,958 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 495,768 | | | | | | | | 495,768 |
| Local Match | 64,232 | | | | | | | | 64,232 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 560,000 | | | | | | | | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4340 | HBP | PE | 495,768 | | | | | | | | 495,768 |
| | Local Match | | 64,232 | | | | | | | | 64,232 |
| Fed. Reimb. Rate: 88.53% 3/7/2016 Linda Newton: New eligible BPMP Plan project. | | | | | | | | | | Total: | 560,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-----------|-------|---------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 1,420,907 | | 217,747 | | | | | 1,638,653 |
| Local Match | | 184,094 | | 28,211 | | | | | 212,305 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,605,000 | | 245,958 | | | | | 1,850,958 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|------------|------------|------------|------------|-------|-------|--------|---------|
| 4340 | HBP | CON | | | | 217,747 | | | | | 217,747 |
| | Local Match | | | | | 28,211 | | | | | 28,211 |
| Fed. Reimb. Rate: 88.53% 3/8/2024 Vlad Popko: Revise fund line to match approved PM list dated 03/08/2024 based on award. | | | | | | | | | | Total: | 245,958 |
| 4340 | HBP | CON | | 1,420,907 | | | -1,420,907 | | | | |
| | Local Match | | | 184,094 | | | -184,094 | | | | |
| Fed. Reimb. Rate: 88.53% 9/14/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested by agency. | | | | | | | | | | Total: | |
| 4340 | HBP | CON | | -1,420,907 | | | 1,420,907 | | | | |
| | Local Match | | | -184,094 | | | 184,094 | | | | |
| Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Programming priorities can't allow EPSP. | | | | | | | | | | Total: | |
| 4340 | HBP | CON | | 1,420,907 | | | -1,420,907 | | | | |
| | Local Match | | | 184,094 | | | -184,094 | | | | |
| Fed. Reimb. Rate: 88.53% 11/17/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency. | | | | | | | | | | Total: | |
| 4340 | HBP | CON | | | | -1,420,907 | 1,420,907 | | | | |
| | Local Match | | | | | -184,094 | 184,094 | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4340 | HBP | CON | | | -1,420,907 | 1,420,907 | | | | | |
| | Local Match | | | | -184,094 | 184,094 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4340 | HBP | CON | | -1,420,907 | 1,420,907 | | | | | | |
| | Local Match | | | -184,094 | 184,094 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4340 HBP CON | -1,420,907 | 1,420,907 | | | | | | | |
| Local Match | -184,094 | 184,094 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4340 HBP CON | | 1,420,907 | | | | | | -1,420,907 | |
| Local Match | | 184,094 | | | | | | -184,094 | |
| Fed. Reimb. Rate: 88.53% | 4/27/2021 Kirk Anderson: Ready to advertise. CON funds moved from FFY Beyond to 21/22. As requested by agency. | | | | | | | Total: | |
| 4340 HBP CON | | | -1,420,907 | | | | | 1,420,907 | |
| Local Match | | | -184,094 | | | | | 184,094 | |
| Fed. Reimb. Rate: 88.53% | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4340 HBP CON | | -1,420,907 | 1,420,907 | | | | | | |
| Local Match | | -184,094 | 184,094 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4340 HBP CON | -1,420,907 | 1,420,907 | | | | | | | |
| Local Match | -184,094 | 184,094 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4340 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4340 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4340 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4340 HBP CON | | 1,420,907 | | | | | | | 1,420,907 |
| Local Match | | 184,094 | | | | | | | 184,094 |
| Fed. Reimb. Rate: 88.53% | 3/7/2016 Linda Newton: New eligible BPMP Plan project. | | | | | | | Total: | 1,605,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(125)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 540,000 | | | | | | 540,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,539,000 | 1,539,000 |
| Total | | | 540,000 | | | | | 1,539,000 | 2,079,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 432,000 | | | | | 1,231,200 | 1,663,200 |
| Local Match | | | 108,000 | | | | | 307,800 | 415,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 540,000 | | | | | 1,539,000 | 2,079,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 432,000 | | | | | | 432,000 |
| Local Match | | | 108,000 | | | | | | 108,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 540,000 | | | | | | 540,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|----------|-------|----------|-------|-------|-------|-------|--------|---------|
| 4606 | HBP | PE | -432,000 | | 432,000 | | | | | | |
| | Local Match | | -108,000 | | 108,000 | | | | | | |
| Fed. Reimb. Rate: 80.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4606 | HBP | PE | 432,000 | | -432,000 | | | | | | |
| | Local Match | | 108,000 | | -108,000 | | | | | | |
| Fed. Reimb. Rate: 80.00% 10/11/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested by agency. | | | | | | | | | | Total: | |
| 4606 | HBP | PE | | | 432,000 | | | | | | 432,000 |
| | Local Match | | | | 108,000 | | | | | | 108,000 |
| Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | 540,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|----------|---------|-------|-------|-------|--------|----------|
| 4606 HBP PE | | | -478,062 | | | | | | -478,062 |
| Local Match | | | -61,938 | | | | | | -61,938 |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | -540,000 |
| 4606 HBP PE | | | -478,062 | 478,062 | | | | | |
| Local Match | | | -61,938 | 61,938 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4606 HBP PE | | | 478,062 | | | | | | 478,062 |
| Local Match | | | 61,938 | | | | | | 61,938 |
| Fed. Reimb. Rate: 88.53% | 1/22/2018 Linda Newton: New eligible project. | | | | | | | Total: | 540,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,231,200 | 1,231,200 |
| Local Match | | | | | | | | 307,800 | 307,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,539,000 | 1,539,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|------------|------------|------------|
| 4606 | HBP | CON | | | | | | | | 1,231,200 | 1,231,200 |
| | Local Match | | | | | | | | | 307,800 | 307,800 |
| Fed. Reimb. Rate: 80.00% | 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | 1,539,000 | | |
| 4606 | HBP | CON | | | | | | | | -1,362,477 | -1,362,477 |
| | Local Match | | | | | | | | | -176,523 | -176,523 |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | -1,539,000 | | |
| 4606 | HBP | CON | | | | | | | | 1,362,477 | 1,362,477 |
| | Local Match | | | | | | | | | 176,523 | 176,523 |
| Fed. Reimb. Rate: 88.53% | 1/22/2018 Linda Newton: New eligible project. | | | | | | | Total: | 1,539,000 | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|------------------|------------------|----------------|----------------|-------|-------|-------|------------------|------------------|
| Fed \$ | 1,040,768 | 4,263,907 | 432,000 | 217,747 | | | | 1,231,200 | 7,185,621 |
| Local Match | 64,232 | 184,094 | 108,000 | 28,211 | | | | 307,800 | 692,337 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 1,105,000 | 4,448,000 | 540,000 | 245,958 | | | | 1,539,000 | 7,877,958 |

Local Group Projects Listing for FTA 5310 Elderly and Disabled
 2023 FTIP Back Up List for
 Kings County Association of Governments

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
 FY 2021 Small Urban and Rural Prioritized List
 (IN STATE SCORE PRIORITY ORDER)

Last Updated: 3/26/24

| Agency | Co | Urban or Rural | Project | Type | FY | FTA 5310 Share | Match (FTA Covid Relief/ Toll Credits) | Proposed Total Project |
|-----------------------------|-----|----------------|------------|------|-------|-------------------|--|------------------------|
| Kings Rehabilitation Center | KIN | Rural | Small Bus | SE | 22/23 | \$ 67,200 | \$ 16,800 | \$ 84,000 |
| Kings Rehabilitation Center | KIN | Rural | Medium Bus | SE | 22/23 | \$ 72,000 | \$ 18,000 | \$ 90,000 |
| Kings Rehabilitation Center | KIN | Rural | Medium Bus | SE | 22/23 | \$ 72,000 | \$ 18,000 | \$ 90,000 |
| Kings Rehabilitation Center | KIN | Rural | Medium Bus | SE | 22/23 | \$ 72,000 | \$ 18,000 | \$ 90,000 |
| Kings Rehabilitation Center | KIN | Rural | Medium Bus | R | 23/24 | \$ 112,000 | \$ 28,000 | \$ 140,000 |
| Kings Rehabilitation Center | KIN | Rural | Medium Bus | R | 23/24 | \$ 112,000 | \$ 28,000 | \$ 140,000 |
| Kings Rehabilitation Center | KIN | Rural | Small Bus | SE | 23/24 | \$ 104,800 | \$ 26,200 | \$ 131,000 |
| Kings Rehabilitation Center | KIN | Rural | Minivan | R | 23/24 | \$ 71,200 | \$ 17,800 | \$ 89,000 |
| Total | | | | | | \$ 683,200 | \$ 170,800 | \$ 854,000 |

MPO ID: FTA 5310
 CTIPS # 216-0000-0232