



December 16, 2022

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Kiranjit Parmar:

SUBJECT: Administrative Modification No. 1 (Type 1 Amendment) to the KCAG 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed please find the documentation in support of Administrative Modification No. 1 to the Kings County Association of Governments (KCAG) 2023 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director is delegated the authority from the KCAG Policy Board to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP). The approved changes will not impact KCAG's financial constraint.

KCAG FTIP Administrative Modification No. 1 to the 2023 FTIP includes the following changes:

- HBP – Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program, CTIPS 216-0000-0033: Schedule change for projects in group list.

The proposed minor change is consistent with the description of an “Administrative Modification” (e.g. Item “1.ii. Revised funding amount”) as outlined in the US DOT Document ID: 62,530; “Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures” (June 3, 2011).

KCAG certifies that this administrative modification consists of Air Quality exempt projects, is consistent with the 2022 Regional Transportation Plan, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

If you have any questions regarding this modification, please contact me at Terri.King@co.kings.ca.us or (559) 852-2678.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jasmine Amanin, Federal Highway Administration
Ted Matley, Federal Transit Administration
Matthew Lakin, EPA
Diana Gomez, Caltrans District 6

Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes

KCAG 2023 FTIP Amendment Number - 1

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Net Change	% Change	Comments
1	Existing	216-0000-0033	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	CON	HBP	\$0	\$1,420,907	2022/23	HBP	\$1,420,907	\$1,910,000	103%	Change project schedule. Please see grouped projects listing for detailed information.
						\$432,000	\$2,342,000	2023/24		\$1,910,000			
						\$1,420,907	\$0	2025/26		(\$1,420,907)			
					County Funds	\$0	\$184,094	2022/23	County Funds	\$184,094	\$0	0%	
						\$108,000	\$108,000	2023/24		\$0			
						\$184,094	\$0	2025/26		(\$184,094)			

Summary of Changes by Funding Source and Federal Fiscal Year					
	22/23	23/24	24/25	25/26	Total
HBP	\$1,420,907	\$1,910,000	\$0	(\$1,420,907)	\$1,910,000
County Funds	\$184,094	\$0	\$0	(\$184,094)	\$0
Total	\$1,605,001	\$1,910,000	\$0	(\$1,605,001)	\$1,910,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0033	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 03/17/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KIN-HBP		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kings County
PROJECT MANAGER: Dominic Tyburski

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Official	03/17/2022	TKING	Amendment - Cost/Scope/Sch. Change	7	3,251,000		
31	Official	01/27/2021	CXIONG	Adoption - Carry Over	0	1,646,000		
30	Official	11/18/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	13	1,646,000		
29	Official	07/17/2020	CXIONG	Amendment - Cost/Scope/Sch. Change	10	3,251,000		
28	Official	01/10/2020	YLUO	Amendment - Cost/Scope/Sch. Change	5	5,240,000		
27	Official	01/29/2019	YLUO	Amendment - Cost/Scope/Sch. Change	1	6,649,000		
26	Official	08/22/2018	YLUO	Adoption - Carry Over	0	6,649,000		
25	Official	04/09/2018	YLUO	Amendment - Cost/Scope/Sch. Change	8	6,649,000		
24	Official	04/07/2017	YLUO	Amendment - Cost/Scope/Sch. Change	2	4,570,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Caltrans	CON	1,033,000				432,000		1,421,000		2,886,000
	Total:	1,033,000				432,000		1,421,000		2,886,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Various Agencies	CON	73,000				108,000		184,000		365,000
	Total:	73,000				108,000		184,000		365,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	1,106,000				540,000		1,605,000		3,251,000
	Total:	1,106,000				540,000		1,605,000		3,251,000

PRIOR

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 216-0000-0033	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KIN-HBP		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Kings County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kings County
PROJECT MANAGER: Dominic Tyburski

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/15/2022	KCLAY	Amendment - Cost/Scope/Sch. Change	1	5,161,000		
1	Official	09/14/2022	TKING	Adoption - Carry Over	0	3,251,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Caltrans	CON	1,033,000	1,421,000	2,342,000						4,796,000
	Total:	1,033,000	1,421,000	2,342,000						4,796,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Various Agencies	CON	73,000	184,000	108,000						365,000
	Total:	73,000	184,000	108,000						365,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,106,000	1,605,000	2,450,000						5,161,000
	Total:	1,106,000	1,605,000	2,450,000						5,161,000

AMENDED

ATTACHMENT 1

Grouped Project Listings

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:52 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge
8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	396,000		74,000						470,000
R/W	75,000								75,000
CON					1,910,000				1,910,000
Total	471,000		74,000		1,910,000				2,455,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	471,000		74,000		1,910,000				2,455,000
Local Match									
LSSRP Bond									
Local AC									
Total	471,000		74,000		1,910,000				2,455,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	396,000		74,000						470,000
Local Match									
LSSRP Bond									
Local AC									
Total	396,000		74,000						470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP	PE			74,000						74,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/18/2022 Kirk Anderson: Add PE to complete PE phase. Adjustment per 6-D received 02/18/2022.	
										Total:	74,000
3578	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										6/14/2019 Kirk Anderson: Add PE funds for CEQA/NEPA compliance costs (Permits) not anticipated and design costs associated with SLA's review comments. See the 6-D in Edocs.	
										Total:	50,000
3578	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2012 Tom Glaski: Move PRE Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578 HBP PE Local Match	271,000								271,000
Fed. Reimb. Rate: 100.00%	8/23/2012 Tom Glaski: Postprogrammatic increase, Agency's August 14, 2012 6A package							Total:	271,000
3578 HBP PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00%	8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project							Total:	75,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/16/2015 Kirk Anderson: Agency requests funds in 14/15. KA 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3578	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3578	HBP	R/W		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/23/2012 Tom Glaski: Increase in RoW funding and push out program year to reflect Agency's August 14, 2012 6A package									Total:	65,000
3578	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project									Total:	10,000

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Kings

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,910,000				1,910,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,910,000				1,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP	CON				-1,910,000	1,910,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3578	HBP	CON				1,910,000				-1,910,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 7/5/2022 Kirk Anderson: Ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.										Total:	
3578	HBP	CON								1,000	1,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/18/2022 Kirk Anderson: Adjustment per 6-D received 02/18/2022.										Total:	1,000
3578	HBP	CON					-1,909,000			1,909,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3578	HBP	CON				-1,909,000	1,909,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3578	HBP	CON			-1,909,000	1,909,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3578	HBP	CON								-1,909,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 2/25/2020 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.										Total:	

New!

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578 HBP CON Local Match					-1,909,000			1,909,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match				-1,909,000	1,909,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match			-1,909,000	1,909,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match		-1,909,000	1,909,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match		-1,909,000	1,909,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match		1,909,000						-1,909,000	
Fed. Reimb. Rate: 100.00%	9/28/2018 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3578 HBP CON Local Match			-1,909,000					1,909,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match		-1,909,000	1,909,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3578 HBP CON Local Match		-1,909,000	1,909,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,909,000					-1,909,000	Total: _____
9/15/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,909,000						Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3578 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3578 HBP CON Local Match		1,909,000						-1,909,000	
Fed. Reimb. Rate: 100.00%	2/5/2015 Kirk Anderson: NEPA was cleared 08/13/14. The Type Selection and Hydraulic Report are approved. The construction funds are ready to be programmed. Estimated submittal of construction authorization request is 04/2015. An attempt will be made by the agency to meet their construction window in the Fall of 2015.							Total:	
3578 HBP CON Local Match								1,209,000	1,209,000
Fed. Reimb. Rate: 100.00%	8/23/2012 Tom Glaski: Increase in Construction/CE funding to reflect Agency's August 14, 2012 6A package							Total:	1,209,000
3578 HBP CON Local Match								700,000	700,000
Fed. Reimb. Rate: 100.00%	8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project							Total:	700,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	560,000								560,000
R/W									
CON				1,605,000					1,605,000
Total	560,000			1,605,000					2,165,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,768			1,420,907					1,916,675
Local Match	64,232			184,094					248,326
LSSRP Bond									
Local AC									
Total	560,000			1,605,000					2,165,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reimb. Rate: 88.53%											
3/7/2016 Linda Newton: New eligible BPMP Plan project.											
										Total:	560,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,420,907					1,420,907
Local Match				184,094					184,094
LSSRP Bond									
Local AC									
Total				1,605,000					1,605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP	CON				1,420,907			-1,420,907		
	Local Match					184,094			-184,094		
Fed. Reimb. Rate: 88.53% 9/14/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested by agency.										Total:	
4340	HBP	CON			-1,420,907				1,420,907		
	Local Match				-184,094				184,094		
Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Programming priorities can't allow EPSP.										Total:	
4340	HBP	CON			1,420,907				-1,420,907		
	Local Match				184,094				-184,094		
Fed. Reimb. Rate: 88.53% 11/17/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.										Total:	
4340	HBP	CON						-1,420,907	1,420,907		
	Local Match							-184,094	184,094		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4340	HBP	CON					-1,420,907	1,420,907			
	Local Match						-184,094	184,094			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4340	HBP	CON				-1,420,907	1,420,907				
	Local Match					-184,094	184,094				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4340	HBP	CON			-1,420,907	1,420,907					
	Local Match				-184,094	184,094					
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340 HBP Local Match	CON		1,420,907					-1,420,907	
Fed. Reimb. Rate: 88.53%	4/27/2021 Kirk Anderson: Ready to advertise. CON funds moved from FFY Beyond to 21/22. As requested by agency.								
									Total: _____
4340 HBP Local Match	CON				-1,420,907			1,420,907	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
4340 HBP Local Match	CON			-1,420,907	1,420,907				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
4340 HBP Local Match	CON		-1,420,907	1,420,907					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
4340 HBP Local Match	CON		-1,420,907	1,420,907					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
4340 HBP Local Match	CON		-1,420,907	1,420,907					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
4340 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____
4340 HBP Local Match	CON		1,420,907						1,420,907
Fed. Reimb. Rate: 88.53%	3/7/2016 Linda Newton: New eligible BPMP Plan project.								
									Total: _____
									1,605,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					540,000				540,000
R/W									
CON								1,539,000	1,539,000
Total					540,000			1,539,000	2,079,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					432,000			1,231,200	1,663,200
Local Match					108,000			307,800	415,800
LSSRP Bond									
Local AC									
Total					540,000			1,539,000	2,079,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					432,000				432,000
Local Match					108,000				108,000
LSSRP Bond									
Local AC									
Total					540,000				540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	PE			-432,000		432,000				
	Local Match				-108,000		108,000				
Fed. Reimb. Rate: 80.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4606	HBP	PE			432,000		-432,000				
	Local Match				108,000		-108,000				
Fed. Reimb. Rate: 80.00% 10/11/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested by agency.										Total:	
4606	HBP	PE					432,000				432,000
	Local Match						108,000				108,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	540,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	PE					-478,062				-478,062
	Local Match						-61,938				-61,938
Fed. Reimb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	-540,000
4606	HBP	PE			-478,062		478,062				
	Local Match				-61,938		61,938				
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4606	HBP	PE			478,062						478,062
	Local Match				61,938						61,938
Fed. Reimb. Rate: 88.53%		1/22/2018 Linda Newton: New eligible project.								Total:	540,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,231,200	1,231,200
Local Match								307,800	307,800
LSSRP Bond									
Local AC									
Total								1,539,000	1,539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	CON								1,231,200	1,231,200
	Local Match									307,800	307,800
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	1,539,000
4606	HBP	CON								-1,362,477	-1,362,477
	Local Match									-176,523	-176,523
Fed. Reimb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	-1,539,000
4606	HBP	CON								1,362,477	1,362,477
	Local Match									176,523	176,523
Fed. Reimb. Rate: 88.53%		1/22/2018 Linda Newton: New eligible project.								Total:	1,539,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	966,768		74,000	1,420,907	2,342,000			1,231,200	6,034,875
Local Match	64,232			184,094	108,000			307,800	664,126
LSSRP Bond									
Local AC									
Total for all Phases	1,031,000		74,000	1,605,000	2,450,000			1,539,000	6,699,000