

**KINGS COUNTY ABANDONED VEHICLE ABATEMENT SERVICE AUTHORITY
 ABANDONED VEHICLE ABATEMENT PROGRAM
 FY 2022-23 QUARTERLY STATUS REPORT ENDING December 31, 2022**

FINANCIAL OPERATIONS					
	PRIOR QUARTER		THIS QUARTER		YEAR-TO-DATE
REVENUES					
Registration Fees	\$29,478.54		\$26,342.05		\$55,820.59
Interest	\$914.92		\$1,203.07		\$2,117.99
Other	\$0.00		\$0.00		\$0.00
TOTAL REVENUES	\$30,393.46		\$27,545.12		\$57,938.58
COSTS					\$0.00
Personnel	\$10,148.99		\$18,757.45		\$28,906.44
Services and Supplies	\$3,538.26		\$2,305.62		\$5,843.88
Major Purchases (\$2,500 +)	\$0.00		\$0.00		\$0.00
TOTAL COSTS	\$13,687.25		\$21,063.07		\$34,750.32
GENERAL FUND SUBSIDIES	\$0.00		\$0.00		\$0.00
UNEXPENDED REVENUES	\$16,706.21		\$6,482.05		\$23,188.26

FUNDING ALLOCATION					
JURISDICTION	NO. OF VEHICLES ABATED		% OF VEHICLES ABATED		FUNDS ALLOCATED
	THIS QUARTER	YEAR-TO-DATE	THIS QUARTER	YEAR-TO-DATE	YEAR-TO-DATE
KINGS COUNTY	0	0	0%	0%	\$7,457.36
CITY OF AVENAL	0	0	0%	0%	\$2,099.37
CITY OF CORCORAN	26	27	33%	34%	\$7,669.81
CITY OF HANFORD	35	53	44%	67%	\$19,966.63
CITY OF LEMOORE	18	46	23%	58%	\$15,620.97
KCAVASA	N/A	N/A	N/A	N/A	\$5,124.44
TOTAL	79	79	100%	160%	\$57,938.58

VEHICLES ABATED									
	PRIOR REPORTED			THIS QUARTER			YEAR-TO-DATE		
	PUBLIC	PRIVATE	TOTALS	PUBLIC	PRIVATE	TOTALS	PUBLIC	PRIVATE	TOTALS
VOLUNTARY ABATEMENTS	5	41	46	33	45	78	38	86	124
TOWS (ABATEMENTS)	0	1	1	0	1	1	0	2	2
TOTAL ABATEMENTS	5	42	47	33	46	79	38	88	126